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Commissioner

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# ALABAMA DEPARTMENT OF CORRECTIONS

# Monthly Statistical Report

for

**April 2020** 

Fiscal Year 2020

All data in this report is for the end of month unless otherwise stated.

#### Legend

#### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

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#### LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

processing of a			
ADOC Major Institution	•	•	•
<b>ADOC Community Work Center</b>	•	•	•
ADOC Work Release	•	•	•
Alabama Theraputic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
<b>Community Corrections Program</b>	•		
Federal Prison	•		

Other States

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

<u>Prison Reform / Justice Reinvestment Initiative Population</u>: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

<u>Supervised Re-Entry Program (SRP)</u>: Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Page															
ADC LINISDICTIONAL POPULATION   27,987   27,987   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,982   27,981   27,981   27,982   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,981   27,98	Alabama Department of Corrections														
App	April 2020 Monthly Statistical Report					Tren	d Summari	98							
ADOC UNRODICTIONAL POPULATION* 27,660 27,939 27,922 27,631 27,065 27,815 27,993 28,125 28,66 28,66 28,629 28,317 7,07 17  ADOC CUSTOM POPULATION* 20,688 26,812 21,146 21,617 21,660 21,777 17,000 22,001 21,885 21,106 77  ADOC IN-HOUSE POPULATION* 20,688 26,812 20,711 20,783 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 20,935 2		Amr 2010	May 2010	lun 2010	Jul 2010				Nov 2010	Doc 2010	lon 2020	Eab 2020	Mar 2020	Apr. 2020	40.0
ADOC LUNEDICTIONAL POPULATION 27,660 27,939 27,922 27,651 27,765 27,815 27,993 28,125 28,866 28,602 28,617 27,677 17  ADOC CLUSTON POPULATION 21,13 21,257 21,346 21,466 21,617 21,680 21,772 21,757 21,766 21,900 22,004 21,885 21,105 77  ADOC LUNEDIS POPULATION 30,688 20,612 20,711 20,783 20,355 21,088 21,772 21,775 21,767 21,779 21,770 21,772 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 21,775 2		Apr 2019	iviay 2019	Jun 2019	<u>Jui 2019</u>				NOV 2019	Dec 2019	<u>Jan 2020</u>	rep 2020	<u>iviar 2020</u>	<u>Apr 2020</u>	12-Month
ADOC (LISTODY POPULATION) 21,119 21,257 21,366 21,165 21,165 21,167 21,167 21,177 21,766 21,200 22,004 21,185 21,106 77 ADOC (M-HOUSE POPULATION) 20,468 20,612 20,711 20,743 20,742 20,743 20,742 20,743 20,742 20,743 20,745 20,748 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,749 20,						ADUC POPUL	ATTON TREND	SUIVIIVIARY							
ADOC IN-HOUSE POPULATION   20,468   20,612   20,711   20,763   20,935   20,935   20,935   21,081   21,077   21,079   21,154   21,272   70,948   20,006   38   ADOC In-House Designed capacity   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412	ADOC JURISDICTIONAL POPULATION <sup>1</sup>	27,660	27,939	27,922	27,631	27,765	27,815	27,993	28,125	28,266	28,466	28,629	28,317	27,677	17
ADDIC in-House Designed capacity   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,412   12,4	ADOC CUSTODY POPULATION <sup>1</sup>	21,119	21,257	21,346	21,416	21,617	21,680	21,772	21,757	21,766	21,900	22,004	21,685	21,196	77
Close Security Facilities	ADOC IN-HOUSE POPULATION <sup>1</sup>	20,468	20,612	20,711	20,763	20,935	20,953	21,081	21,077	21,079	21,154	21,272	20,948	20,506	38
Close Security Facilities	ADOC In-House Designed capacity	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	0
Modium Security Facilities   10,181   10,173   10,205   10,248   10,315   10,375   10,356   10,325   10,367   10,369   10,530   10,542   10,348   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14,78   14		,	,	,						,	,	,	,	,	
Minimum Security - Work Release Facilities	Close Security Facilities	7,237	7,344	7,340	7,369	7,422	7,349	7,463	7,459	7,413	7,485	7,379	7,090	7,015	(222)
Minimum Security - Work Release Facilities   1,252   1,307   1,348   1,332   1,352   1,374   1,386   1,398   1,398   1,417   1,459   1,435   1,359   1,07	•		10,173		,	,	,	•	,	,	•	,	10,542		
SUPERVISED RE-ENTRY PROGRAM  FIREAPEUTICE DUCATION FACILITY  SUPERVISED RE-ENTRY PROGRAM  THERAPEUTICE DUCATION FACILITY  311 348 342 306 3310 274 221 187 121 134 155 166 149 (12)  COMMY INTO CORRECTIONS  3,611 3,675 3,646 3,507 3,484 3,531 3,504 3,555 3,575 3,622 3,615 3,581 3,510 (10)  COUNTY JAIL: Total Propulation  601 673 606 451 558 533 537 546 560 608 684 684 11,037 (10)  ELASED/CONTRACT REDS  635 628 619 635 663 709 679 666 672 670 717 720 672 37  ***DIMINISTRACT PROGRAM**  APPLIEASES TREVIL SUMMARY  ***DIMINISTRACT PROGRAM**  APPLIEASES TREVIL SUMMARY  ***ADMISSIONS**  ***ADMISSIONS**  ***ADMISSIONS**  ***New Commitment  225 216 146 129 215 152 173 168 143 193 164 81 36	•														
SUPERVISED RE-ENTRY PROGRAM   6   5   4   6   6   5   2   2   2   2   4   3   3   4   (2)	Minimum Security - Work Release Facilities	1,252	1,307	1,348	1,332	1,352	1,374	1,386	1,398	1,398	1,417	1,459	1,435	1,359	107
THERAPEUTICEDUCATION FACILITY   341   348   342   306   310   274   221   187   121   134   155   166   149   (192					SPEC	IAL INTEREST P	OPULATION T	REND SUMM	ARY						
THERAPEUTICEDUCATION FACILITY   341   348   342   306   310   274   221   187   121   134   155   166   149   (192	SUPERVISED RE-ENTRY PROGRAM	6	5	4	6	6	5	2	2	2	4	3	3	4	(2)
COUNTY JAIL: Total Population 2,592 2,661 2,595 2,377 2,328 2,260 2,356 2,459 2,566 2,625 2,647 2,587 [5]  County JAIL: On-The-Way <sup>2</sup> Population 601 673 606 451 558 53 53 537 546 560 608 684 814 1,037 570 666 672 670 717 720 672 37  ***DMISSIONS**  ***BADMISSIONS**  ***DAMISSIONS**  ***DAMISSIONS**  ***DAMISSIONS**  ***Parole Readmissions**  ***Parole Readmissions**  18	THERAPEUTIC EDUCATION FACILITY	341	348	342	306	310	274	221	187	121	134	155	166		(192)
County JAIL: On-The-Woy	COMMUNITY CORRECTIONS	3,611	3,675	3,646	3,507	3,484	3,531	3,504	3,555	3,575	3,622	3,615	3,581	3,510	(101)
Company   Comp	COUNTY JAIL: Total Population	2,592	2,661	2,595	2,377	2,328	2,260	2,356	2,459	2,565	2,566	2,625	2,647	2,587	(5)
Apr 2019	County JAIL: On-The-Way 2 Population	601	673	606	451	558	533	537	546	560	608	684	814	1,037	
ADMISSIONS    New Commitment   Split Sentence   273   264   222   199   284   195   231   228   191   235   199   103   55	LEASED/CONTRACT BEDS	635	628	619	635	663	709	679	666	672	670	717	720	672	37
New Commitment   225   216					А	DMISSIONS / R	ELEASES TREM	ID SUMMARY							
New Commitment   225   216		Apr 2019	May 2019	lun 2019	Jul 2019	Λυσ 2010	San 2010	Oct 2019	Nov 2019	Dec 2019	lan 2020	Eeb 2020	Mar 2020	Apr 2020	12 Manth
New Commitment 225 216 146 129 215 152 173 168 143 193 164 81 36 Split Sentence 273 264 222 199 284 195 231 228 191 235 199 103 55 Parole Re-admissions 185 177 199 158 177 197 175 147 144 162 128 100 80 Probation Revocation 353 385 286 220 313 305 324 241 289 356 267 236 100 Returned Escapees 73 68 64 54 71 63 55 32 57 53 56 42 35 Others 85 114 83 78 102 98 83 88 78 81 114 51 7 Total Monthly Jurisdictional Admissions 1,194 1,224 1,000 838 1,162 1,010 1,041 904 902 1,080 928 613 313 Jurisdictional Admissions V-T-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,69) Admissions to ADDC Custody Y-T-D 5,738 6,586 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,57) RELEASE  End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336 Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701 5) 174 182 264 177 150 106 155 106 117 87 133 94 Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701 5) 11	ADMISSIONS	Apr 2013	IVIAY 2015	<u> </u>	Jul 2013	Aug 2015	3ep 2013	OCC 2013	NOV 2013	Dec 2015	<u> Jan 2020</u>	160 2020	<u>IVIAI 2020</u>	Apr 2020	12-Month
Split Sentence 273 264 222 199 284 195 231 228 191 235 199 103 55  Parole Re-admissions 185 177 199 158 177 197 175 147 144 162 128 100 80  Probation Revocation 353 385 286 220 313 305 324 241 289 356 267 236 100  Returned Escapees 73 68 64 54 71 63 55 32 57 53 56 42 35  Others 85 114 83 78 102 98 83 88 78 81 114 51 7  Total Monthly Jurisdictional Admissions V-F-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,69)  Admissions to ADOC Custody 866 895 813 920 933 814 797 688 698 794 645 443 123  Admissions to ADOC Custody Y-F-D 5,738 6,586 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,574)  RELEASES  End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336 Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  Parole Releases 9-F-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 295 311  Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,040 958 981 876 1,073 947  Intell Monthly Jurisdictional Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739 Total Monthly Custody Releases 7,704 8,770 9,099 11,142 12,326 13,388 967 1,980 2,950 3,959 4,86		225	24.6	446	420	245	450	470	460	440	400	164	24	26	
Parole Re-admissions 185 177 199 158 177 197 175 147 144 162 128 100 80 Probation Revocation 353 385 286 220 313 305 324 241 289 356 267 236 100 Returned Escapees 73 68 64 54 71 63 55 32 57 53 56 42 35 Others 85 114 83 78 102 98 83 88 78 81 114 51 7  Total Monthly Jurisdictional Admissions 1,194 1,224 1,000 838 1,162 1,010 1,041 904 902 1,080 928 613 313  **Jurisdictional Admissions Y-T-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,69) **Admissions to ADOC Custody 866 895 813 920 933 814 797 688 698 794 645 443 123 **Admissions to ADOC Custody Y-T-D 5,738 6,586 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,57)  **RELEASES**  **End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336 **Parole Releases 17-TD 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701 **Split Sentence 333 33 12 316 305 304 337 287 313 277 227 236 232 200 327 206 **Total Monthly Jurisdictional Releases Y-T-D 1,704 8,770 9,909 11,142 11,55 1,037 967 1,004 958 981 876 1,073 947 **Jurisdictional Releases 7-70 7,704 8,770 9,909 11,142 1,2326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 1,2326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 1,2326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 1,2326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 1,2326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738) **Total Monthly Lurisdictional Releases 7-70 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,955 (738)															
Probation Revocation 353 385 286 220 313 305 324 241 289 356 267 236 100 Returned Escapees 73 68 64 54 71 63 55 32 57 53 56 42 35 Others 85 114 83 78 102 98 83 88 78 81 114 51 7  Total Monthly Jurisdictional Admissions 1,194 1,224 1,000 838 1,162 1,010 1,041 904 902 1,080 928 613 313  Jurisdictional Admissions Y-T-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,69) Admissions to ADOC Custody 866 895 813 920 933 814 797 688 698 794 645 443 123  Admissions to ADOC Custody Y-T-D 5,738 6,566 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,574)  REIEASES  End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336 Paroles Granted 112 70 80 160 129 0 0 0 11 6 20 52 37 0 (112) Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94 Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701) Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311 Other 334 305 304 337 287 313 277 227 236 232 200 327 206  Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  Intal Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	· ·														
Returned Escapees   73   68   64   54   71   63   55   32   57   53   56   42   35     Others   85   114   83   78   102   98   83   88   78   81   114   51   7     Total Monthly Jurisdictional Admissions   1,194   1,224   1,000   838   1,162   1,010   1,041   904   902   1,080   928   613   313     Jurisdictional Admissions Y-T-D   8,332   9,643   10,768   11,757   13,022   14,148   1,041   2,133   3,230   4,421   5,478   6,254   6,633   (1,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698   4,698															
Total Monthly Jurisdictional Admissions 1,194 1,124 1,000 838 1,162 1,010 1,041 904 902 1,080 928 613 313  **Jurisdictional Admissions Y-T-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,698)  **Admissions to ADOC Custody 866 895 813 920 933 814 797 688 698 794 645 443 123  **Admissions to ADOC Custody Y-T-D 5,738 6,586 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,574)  **RELEASES***  **End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336  **Paroles Granted 112 70 80 160 129 0 0 0 11 6 20 52 37 0 (112)  **Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  **Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 948  **Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  **Other 334 305 304 337 287 313 277 227 236 232 200 327 206  **Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  **Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  **Total Monthly Custody Releases 77-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  **Total Monthly Lurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)															
Total Monthly Jurisdictional Admissions 1,194 1,224 1,000 838 1,162 1,010 1,041 904 902 1,080 928 613 313  Jurisdictional Admissions Y-T-D 8,332 9,643 10,768 11,757 13,022 14,148 1,041 2,133 3,230 4,421 5,478 6,254 6,633 (1,699)  Admissions to ADOC Custody 866 895 813 920 933 814 797 688 698 794 645 443 123  Admissions to ADOC Custody Y-T-D 5,738 6,586 7,372 8,218 9,080 9,822 797 1,485 2,182 2,973 3,605 4,041 4,164 (1,574)  RELEASES  End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336  Paroles Granted 112 70 80 160 129 0 0 0 11 6 20 52 37 0 (112)  Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701)  Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  Other 334 305 304 337 287 313 277 227 236 232 200 327 206  Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  Jurisdictional Admissions Y-T-D 6,838 613 313 316 12,040 1,043 1,194 1,155 1,037 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  Total Monthly Custody Releases 770 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	•														
Jurisdictional Admissions Y-T-D															
Admissions to ADOC Custody Admissions to ADOC Custody V-T-D Admiss	•							,			•				(1,699)
End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336 Paroles Granted 112 70 80 160 129 0 0 11 6 20 52 37 0 (112 Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701) Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311 Other 334 305 304 337 287 313 277 227 236 232 200 327 206  Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739) Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581			,	,		,	,	,	,	,	,	,	,		( )
End of Sentence 250 230 241 267 254 272 264 313 316 303 288 318 336  Paroles Granted <sup>4</sup> 112 70 80 160 129 0 0 11 6 20 52 37 0 (112  Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701  Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  Other 334 305 304 337 287 313 277 227 236 232 200 327 206  Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	Admissions to ADOC Custody Y-T-D	5,738	6,586	7,372	8,218	9,080	9,822	797	1,485	2,182	2,973	3,605	4,041	4,164	(1,574)
Paroles Granted 1112 70 80 160 129 0 0 111 6 20 52 37 0 (112) Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  **Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701) Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  Other 334 305 304 337 287 313 277 227 236 232 200 327 206  **Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  **Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  **Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	RELEASES														
Paroles Granted 1112 70 80 160 129 0 0 111 6 20 52 37 0 (112) Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  **Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701) Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  Other 334 305 304 337 287 313 277 227 236 232 200 327 206  **Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  **Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  **Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	End of Sentence	250	230	241	267	254	272	264	313	316	303	288	318	336	
Parole Releases 195 174 182 264 177 150 106 155 106 117 87 133 94  **Parole Releases Y-T-D 1,482 1,634 1,791 2,029 2,175 2,291 106 263 369 484 568 689 781 (701)  **Split Sentence 333 321 316 326 437 302 320 309 300 329 301 295 311  **Other 334 305 304 337 287 313 277 227 236 232 200 327 206  **Total Monthly Jurisdictional Releases 1,112 1,030 1,043 1,194 1,155 1,037 967 1,004 958 981 876 1,073 947  **Jurisdictional Releases Y-T-D 7,704 8,770 9,909 11,142 12,326 13,388 967 1,980 2,950 3,959 4,866 5,963 6,965 (739)  **Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581															(112)
Parale Releases Y-T-D         1,482         1,634         1,791         2,029         2,175         2,291         106         263         369         484         568         689         781         (701)           Split Sentence         333         321         316         326         437         302         320         309         300         329         301         295         311           Other         334         305         304         337         287         313         277         227         236         232         200         327         206           Total Monthly Jurisdictional Releases         1,112         1,030         1,043         1,194         1,155         1,037         967         1,004         958         981         876         1,073         947           Jurisdictional Releases Y-T-D         7,704         8,770         9,909         11,142         12,326         13,388         967         1,980         2,950         3,959         4,866         5,963         6,965         (739)           Total Monthly Custody Releases         703         720         734         791         730         706         650         701 <td></td> <td>,/</td>															,/
Split Sentence         333         321         316         326         437         302         320         309         300         329         301         295         311           Other         334         305         304         337         287         313         277         227         236         232         200         327         206           Total Monthly Jurisdictional Releases         1,112         1,030         1,043         1,194         1,155         1,037         967         1,004         958         981         876         1,073         947           Jurisdictional Releases Y-T-D         7,704         8,770         9,909         11,142         12,326         13,388         967         1,980         2,950         3,959         4,866         5,963         6,965         (739)           Total Monthly Custody Releases         703         720         734         791         730         706         650         701         633         624         550         717         581															(701)
Total Monthly Jurisdictional Releases         1,112         1,030         1,043         1,194         1,155         1,037         967         1,004         958         981         876         1,073         947           Jurisdictional Releases Y-T-D         7,704         8,770         9,909         11,142         12,326         13,388         967         1,980         2,950         3,959         4,866         5,963         6,965         (739           Total Monthly Custody Releases         703         720         734         791         730         706         650         701         633         624         550         717         581			,	,		,	,								
Jurisdictional Releases Y-T-D         7,704         8,770         9,909         11,142         12,326         13,388         967         1,980         2,950         3,959         4,866         5,963         6,965         (739)           Total Monthly Custody Releases         703         720         734         791         730         706         650         701         633         624         550         717         581					320	737	302	320	303						
Total Monthly Custody Releases 703 720 734 791 730 706 650 701 633 624 550 717 581	Other									236	232	200	327	206	
, ,		334	305	304	337	287	313	277	227						
Custody Releases Y-T-D 5,066 5,778 6,514 7,299 8,017 8,722 650 1,352 1,985 2,607 3,167 3,884 4,492 (574)	Total Monthly Jurisdictional Releases  Jurisdictional Releases Y-T-D	334 1,112 <i>7,704</i>	305 1,030 <i>8,770</i>	304 1,043 <i>9,909</i>	337 1,194 <i>11,142</i>	287 1,155 <i>12,326</i>	313 1,037 <i>13,388</i>	277 967 <i>967</i>	227 1,004 <i>1,980</i>	958 2,950	981 3,959	876 4,866	1,073 5,963	947 6,965	(739)
	Total Monthly Jurisdictional Releases Jurisdictional Releases Y-T-D Total Monthly Custody Releases	334 1,112 <i>7,704</i> 703	305 1,030 <i>8,770</i> 720	304 1,043 <i>9,909</i> 734	337 1,194 <i>11,142</i> 791	287 1,155 <i>12,326</i> 730	313 1,037 13,388 706	277 967 <i>967</i> 650	227 1,004 <i>1,980</i> 701	958 2,950 633	981 3,959 624	876 4,866 550	1,073 5,963 717	947 <i>6,965</i> 581	

<sup>&</sup>lt;sup>1</sup> See Legend on page 1 for definition.

<sup>&</sup>lt;sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>&</sup>lt;sup>3</sup> Original architecural design plus renovations.

<sup>&</sup>lt;sup>4</sup> Paroles Granted are not included in Release Totals.

<sup>&</sup>lt;sup>5</sup> Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Faci				

						Facility Op	peration	s										
		Designed	C	No andle Fred		Occupancy	то	TAL	TO.	TAL	DE	ATHS	FSC	APES	VIS	ITS &	LEA	VES &
	FACILITY	•	Current	Month End	Difference <sup>2,10</sup>	Occupancy	DISCIPI	INARIES	ASSA	ULTS	DEA	AIHS	ESCA	APES	PAS	SSES <sup>4</sup>	FURLO	OUGHS⁵
		Capacity <sup>1</sup>	Beds	Population		Rate <sup>3</sup>	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Holman <sup>9</sup>	581	843	151	692	26.0%	8	89	0	34	0	7	0	0	0	0	0	0
	Death Row	56	190	166	24	296.4%	9	18	0	2	0	1	0	0	0	0	0	0
>	Kilby	440	1,461	1,095	366	248.9%	172	778	20	89	0	8	0	0	0	0	0	0
IN IN	St. Clair	984	1,270	1,117	153	113.5%	87	519	9	55	2	7	0	0	0	0	0	0
<u>ਜ</u>	(Female) <b>Tutwiler</b>	417	714	543	171	130.2%	98	541	9	40	1	2	0	0	0	0	0	0
ES	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
CLOSE SECURITY	Donaldson	968	1,532	1,521	11	157.1%	143	797	16	108	2	13	0	0	0	0	0	0
J	Death Row <sup>8</sup>	24	24	0	24	0.0%	0	2	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,459	2,318	141	142.4%	110	568	8	34	1	7	0	0	0	1	0	0
	Close Subtotal <sup>11</sup>	5,103	8,697	7,015	1,582	137.5%	627	3,312	62	362	6	45	0	0	0	1	0	0
	Bibb	918	1,825	1,808	17	196.9%	117	1,191	15	85	1	5	0	0	0	0	0	0
	Bullock	919	1,577	1,547	30	168.3%	65	533	13	113	1	2	0	0	0	0	0	0
≱	Easterling	652	1,318	1,296	22	198.8%	42	362	19	59	0	3	0	0	0	0	0	0
E	Elmore	600	1,180	1,162	18	193.7%	74	415	4	69	0	2	0	0	0	0	0	0
SEC	Fountain	831	1,270	1,245	25	149.8%	129	1,071	8	74	1	6	0	0	0	2	0	0
Σ	Hamilton A/I	123	299	286	13	232.5%	14	132	1	4	2	7	0	0	0	0	0	0
	(Female) Montgomery	192	300	247	53 9	128.6% 273.8%	35	243	1	5	1	1	0	0 0	0	20	0	10
MEDIUM SECURITY	Staton	508	1,400	1,391 224	26	273.8% 175.0%	85 2	683 31	8 1	60	0 0	2 0	0	0	2 0	10 0	0 0	0 0
	(Female) Tutwiler Annex Ventress	128 650	250 1,323	1,142	181	175.0%	64	378	15	4 114	1	6	0	0	0	0	0	0
	Med Subtotal	5,521	1,323 10.742	10,348	394	187.4%	627	5,039	85	587	7	<b>34</b>	0	0	2	32	0	10
	Alex City	35	56	54	2	154.3%	3	28	0	2	0	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	(Female) Birmingham	30	172	140	32	466.7%	3	28	0	0	0	1	0	0	0	0	0	0
EN	Camden	15	56	54	2	360.0%	2	8	0	1	Ö	0	0	2	0	Ő	Ö	Ö
¥ C	Childersburg	151	260	231	29	153.0%	36	285	3	9	0	0	Ö	0	Ö	Ö	Ö	0
ΝO	Elba	15	88	83	5	553.3%	15	60	0	1	0	1	0	0	0	131	0	0
>	Frank Lee	109	150	144	6	132.1%	7	68	0	2	0	0	0	0	0	0	0	0
Ţ	Hamilton	25	108	107	1	428.0%	5	33	0	2	0	0	1	1	0	0	0	0
S.	Loxley	120	220	200	20	166.7%	32	252	2	4	0	0	0	0	0	0	0	0
SEC	Mobile	15	102	91	11	606.7%	19	100	1	1	0	1	0	0	0	0	0	0
Z	North Alabama	37	417	382	35	1032.4%	18	251	0	3	0	1	0	0	0	0	0	0
~	Red Eagle	104	312	298	14	286.5%	6	95	1	9	0	0	0	2	0	0	0	0
	WC Subtotal	656	1,941	1,784	157	272.0%	146	1,208	7	34	0	4	1	5	0	131	0	0
SE	Alex City	145	188	166	22	114.5%	4	202	0	2	0	0	0	1	0	138	0	187
EA	(Female) Birmingham	120	96	88	8	73.3%	3	27	0	0	0	0	0	0	0	59	0	46
REI	Camden	40	18	13	5	32.5%	1	22	0	0	0	0	0	0	0	2	0	12
풒	Childersburg	176	150	138	12 17	78.4%	11	106	2	3	0	0	0	1	0	117	0	114
MIN SECURITY-WORK RELEASE	Elba	40	166	149	17 18	372.5% 110.9%	13	210	1	1	0	0	0	1	0	251	0	2
ź	Frank Lee	119	150 170	132	18 18	110.9% 167.0%	6	104	0 1	8 2	0 0	0 0	0	0 0	0 0	43 171	0	59
E	Hamilton	91 175	170 166	152 155	18 11	88.6%	2 19	59 222	0	2 1	0	0	0	0	0	171 24	0 0	12 0
ECL	Loxley Mobile	175 135	119	155 109	10	80.7%	19 5	96	1	1	0	0	0	0	0 7	24 60	2	0 45
N S	North Alabama	91	286	109 257	29	282.4%	9	96 93	0	1	0	0	0	2	0	89	0	45 68
Σ	WR Subtotal	1.132	1,509	1,359	150	120.1%	73	93 1.141	5	19	0	0	0	<b>5</b>	7	954	2	545
	In-House Total	12,412	22,889	20,506	2,283	165.2%	1,473	10,700	159	1,002	13	83	1	10	9	1,118	2	555
	In-House Total  1-Original architectural design plus ren	•	22,003	20,300	2,203	103.2/0	1,4/3	10,700	133	1,002	13	03	-	10	3	1,110	2	333

<sup>1-</sup>Original architecural design plus renovations.

<sup>2-</sup>The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

<sup>3-</sup>Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

<sup>4-</sup>Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>5-</sup>Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>6-</sup>The Montgomery WF "Month End Population" has 98 Medium, 140 minimum and 27 Work Release inmates for the month of February.

<sup>7-</sup>In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

<sup>8-</sup>All Death row inmates moved to Holman Prison

<sup>9-</sup>Holman population reduced dramatically to reflect closure of several dorms.

<sup>10-</sup>Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

<sup>11-</sup>Close Subtotal values for Current Beds and Month End population have been increased by 199 and 99 respectively to reflect Draper Intake

#### Disciplines, Assaults, Fighting, Deaths, and Suicides

			Discipli	naries		Inmate on Inmate			nate o	n Inn	nate			lnı	nate	on Sta	aff		Inmate Suicides			les	
	Facility	Major A			AR 403	Assa	aults	Vict			nting	Dea	ths*	Ass	aults		ims		ths		pleted		
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month		Month	•		Y-T-D	Month		Month	Y-T-D	Month	Y-T-D		•	Month	
	Holman	8	75	0	14	0	28	0	34	0	8	0	2	0	6	0	6	0	0	0	0	0	1
	Death row	8	15	1	3	0	1	0	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0
>	Kilby	136	594	36	184	12	63	12	69	5	38	0	0	8	26	8	26	0	0	0	0	0	3
urit	St. Clair	82	460	5	59	8	36	11	43	4	13	0	0	1	19	1	19	0	0	0	0	0	1
Sec	(Female) Tutwiler	72	412	26	129	7	28	12	49	11	51	0	0	2	12	2	12	0	0	0	0	1	1
Close Security	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec	Donaldson	135	727	8	70	12	73	16	107	10	74	0	1	4	35	4	35	0	0	0	0	0	2
	Death Row	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	99	523	11	45	3	24	3	28	2	16	0	0	5	10	5	10	0	0	0	0	0	1
	CloseSubtotal	540	2,807	87	505	42	253	54	331	32	201	0	3	20	109	20	109	0	0	0	0	1	9
	Bibb	105	984	12	207	9	64	9	71	3	124	0	1	6	21	6	21	0	0	0	0	1	2
	Bullock	56	436	9	97	8	80	10	97	9	44	0	0	5	33	5	33	0	0	1	1	0	6
⋧	Easterling	27	246	15	116	14	45	14	55	5	34	0	0	5	14	5	14	0	0	0	1	0	2
ü	Elmore Fountain	51	308	23	107	4	53	9	100	30	139	0	1 1	0	16	0	15	0	0	0	0	0	1
Medium Security	Hamilton A&I	111 9	877 97	18	194	6 1	61 4	8 1	80 6	5 0	32 2	0	0	2	13 0	2	13 0	0	0	0	0 0	0	2 1
돌	(Female) Montgomery	9 27	97 192	5 8	35 51	1	3	1	4	1	5	0	0	0	2	0	2	0	0	0	0	0	0
edi	Staton	79	577	6	106	6	42	8	60	10	77	0	0	2	18	2	18	0	0	0	0	0	5
Ž	(Female) Tutwiler Annex	1	20	1	11	1	4	1	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	47	260	17	118	13	90	14	101	3	32	1	4	2	24	2	24	0	0	0	0	0	1
	Medium Subtotal	513	3,997	114	1042	63	446	75	578	66	490	1	7	22	141	22	140	0	0	1	2	1	20
	Alex City	1	22	2	6	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	2	21	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
nter	Camden	2	6	0	2	0	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Cer	Childersburg	32	248	4	37	1	3	1	3	0	3	0	0	2	6	2	6	0	0	0	0	0	0
Min Security - Work Center	Elba	7	33	8	27	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W	Frank Lee	6	52	1	16	0	2	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0
ty -	Hamilton	4	29	1	4	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0
curi	Loxley	30	222	2	30	1	3	1	5	0	2	0	0	1	1	1	1	0	0	0	0	0	0
Sec	Mobile	18	85	1	15	1	1	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0
/lin	North Alabama	18	233	0	18	0	3	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0
~	Red Eagle	6	78	0	17	0	6	0	7	0	2	0	0	1	3	1	3	0	0	0	0	0	0
	Work Center Subtotal	126	1,029	20	179	3	22	3	27	1	12	0	0	4	12	4	12	0	0	0	0	0	0
o)	Alex City	2	165	2	37	0	1	0	3	0	2	0	0	0	1	0	1	0	0	0	0	0	0
sası	(Female) Birmingham	2	21	1	6	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Release	Camden	0	15	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
돗 L	Childersburg	11	82	0	24	1	1	1	1	0	0	0	0	1	2	1	2 0	0	0	0	0	0	0 0
Work	Elba	8	147	5	63	1	·	1	7		0	0			-	0					0	0	
- >	Frank Lee Hamilton	6	77 42	0	27 16	0	6	0	7	0	1	0	0	0	2	0	2 0	0	0	0	0	0	0
Min Security		0	43	2	16	1 0	2 1	1 0	2 1	0	1 0	0	0	0	0	0	0	0 0	0	0	0 0	0	0 0
Seci	Loxley Mobile	17 4	202 77	2 1	20 19	1	1		3	0	2	0	0	0	0	0	0	0	0	0	0	0	0
.⊑	North Alabama	9	77 73	0		0	1	1 0	ა 1	0	4	0	0	0	0	0	0	0	0	0	0	0	0
Σ	Work Release Subtotal	59 59	902	14	20 239	4	14	4	19	0	11	0	0	1	5	1	5	0	0	0	0	0	0
	In-House Total		8,735	235	1,965	112	735	136	955	99	714	1	10	47	267	47	266	0	0	1	2	2	29
	iii riouse rotar	1,200	0,700	200	1,303	112	100	150	333	33	7.17	-	10	71	201	7.	200	U	v		_		23

<sup>\*</sup> Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

COLINITY	IAII	DICTDI	RITION	

#### Jurisdictional Population Detailed by County Jail Location

Autauga	14	Dallas	15	Marion	32
Baldwin	57	DeKalb	26	Marshall	35
Barbour	8	Elmore	30	Mobile	253
Bibb	8	Escambia	38	Monroe	4
Blount	9	Etowah	145	Montgomery	69
Bullock	1	Fayette	7	Morgan	142
Butler	9	Franklin	36	Perry	3
Calhoun	98	Geneva	11	Pickens	5
Chambers	30	Greene	1	Pike	11
Cherokee	22	Hale	1	Randolph	14
Chilton	35	Henry	10	Russell	37
Choctaw	4	Houston	64	Shelby	55
Clarke	16	Jackson	36	St. Clair	82
Clay	5	Jefferson <sup>2</sup>	180	Sumter	1
Cleburne	7	Lamar	9	Talladega	66
Coffee	14	Lauderdale	37	Tallapoosa	25
Colbert	15	Lawrence	19	Tuscaloosa	132
Conecuh	3	Lee	109	Unknown	0
Coosa	7	Limestone	29	Walker	46
Covington	55	Lowndes	3	Washington	6
Crenshaw	1	Macon	10	Wilcox	1
Cullman	79	Madison	217	Winston	18
Dale	16	Marengo	4		

County Jail Distrubution Total 2,587

The number of county jail inmates that are *On-the-Way* to ADOC, as of April 30<sup>th</sup>, 2020. 1037

Over 30 day Count 684

ADOC Custody--Contract Facilities

<sup>&</sup>lt;sup>1</sup>Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

<sup>&</sup>lt;sup>2</sup> Jefferson County includes Jefferson (180) and Bessemer (0)

MISSIONS BY TYPE	NEW	COMMITMENTS	SPLIT SENT	ENCE	PAROLE	RE-ADMISSIONS <sup>1,2</sup>	PROBATI	ON REVO	CATIONS <sup>2,3</sup>	RETURNED ESCA	APEES	отн	ER <sup>2</sup>	
		36	55			80		100		35		7	,	-
Y-T-D		1,215	1,523	,		1,007		2,018		381		48		
					Jurisdicti	onal Admission Det	tails		•					
Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D		Offenses	Number Inmates	Y-T-D		Race	Number Inmates	Y-T-D	
Up to 2 yrs		2,795	15	0	0	†	Personal	59	1,071		Black	127	2,631	1
2 to 5 yrs	61	1,174	16	0	3		Property	104	1,949		White	184	3,956	
5 years	29	502	17	4	21		Drugs	121	2,378		Unknown	1 2	46	
5 to 10 yrs	33	550	18	4	52		Other	11	753		Total	313	6,633	
10 years	17	312	19	6	100		Public	18	482				-	
10 to 15 yrs	5	95	20	5	122		Total	313	6,633					
15 years	14	272	21-25	58	1,034				•		Sex	Number		1
15 to 20 yrs	6	73	26-30		1,258								Y-T-D	
20 years	28	412	31-35	72	1,236						Male	265	5,508	İ
20 to 25 yrs	3	52	36-40		1,044						Female	48	1,125	
25 to 35 yrs	10	181	41-45	28	707						Unknown		0	
Over 35 years	0	53	46-50	17	496						Total	313	6,633	i
Life	8	148	51-55	11	294								•	
Life without Parole	0	10	56-60		153									
Death	0	0	60+	2	113									
Unknown	0	4	Total		6,633	₫								
Total		6,633		0.00	3,000									
		0,000			Admissio	ons into ADOC Custo	ody							
MISSIONS BY TYPE	NEW	COMMITMENTS	SPLIT SENT	ENCE	PAROI	E RE-ADMISSIONS	PROBAT	ION REVO	CATIONS⁴	RETURNED ESC	APEES	ОТН	IER	7
		34	29			0		48		11		1		
Y-T-D		832	700			538		1,435		195		46	4	4
			100		Custo	dy Admission Details	1						•	
Offenses Number Inmates	Y-T-D				Race	Number Inmates					Sex	Number Inmates	Y-T-D	
Personal 20	761				Black	36 1,662	1				Male	103	3,575	1
Property 45	1,136				White	85 2,474					Female	20	589	
	1,277				Unknown	2 <u>28</u>					Unknown		0	]
Drugs 46	647	1			Total	123 <i>4,164</i>					Total	123	4,164	
Other 0	3/12													
	343 <b>4,164</b>	ļ												

#### **Leading Contributors**

#### LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

		Within the Jurisdi	ctional Populati	on		
	Number of	Offenders Serving First	or Subsequent Incard	ceration	Offenders that	are Classified as
	1st Alabama	Previous	Total		Habitual	
County	Incarceration	Incarceration <sup>1</sup>	Contributed	Percent	Offenders <sup>2</sup>	Recidivists <sup>3</sup>
All Other Counties	3845	3345	7,190	26.0%	1,445	1,839
Jefferson	1864	1620	3,484	12.6%	769	933
Mobile	1436	1287	2,723	9.8%	244	747
Madison	824	832	1,656	6.0%	421	474
Montgomery	912	735	1,647	5.9%	400	459
Tuscaloosa	611	596	1,207	4.4%	326	272
Houston	656	548	1,204	4.3%	275	321
Etowah	583	609	1,192	4.3%	283	338
Calhoun	450	478	928	3.4%	210	294
Morgan	458	376	834	3.0%	240	219
Baldwin	431	302	733	2.6%	152	171
Lee	386	291	677	2.4%	70	172
Talladega	285	282	567	2.0%	228	176
Russell	361	183	544	2.0%	217	96
St. Clair	248	242	490	1.8%	137	140
Lauderdale	213	271	484	1.7%	130	134
Cullman	220	235	455	1.6%	25	123
Shelby	228	227	455	1.6%	180	125
Walker	235	198	433	1.6%	22	117
Covington	185	216	401	1.4%	100	139
Escambia	210	173	383	1.4%	140	91
Total	14,641	13,046	27,687	100.0%	6,014	7,380
	52.9%	47.1%			21.7%	26.7%

Jurisdictio	onal Monthly Admission	ıs
County	Total Contributed	Percent
All Other Counties	59	18.8%
Mobile	31	9.9%
Jefferson	20	6.4%
Tuscaloosa	20	6.4%
Madison	16	5.1%
Montgomery	15	4.8%
Morgan	14	4.5%
Calhoun	13	4.2%
Etowah	13	4.2%
St. Clair	13	4.2%
Houston	12	3.8%
Baldwin	11	3.5%
Cherokee	11	3.5%
Lee	11	3.5%
Talladega	11	3.5%
Limestone	10	3.2%
Franklin	9	2.9%
Covington	7	2.2%
Escambia	7	2.2%
Coffee	5	1.6%
Cullman	5	1.6%
Total	313	100.0%

#### Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1864 (1,562/302), 1620 (1357/263), 769 (605/164), 933 (794/139)
- 5 Jefferson County includes Jefferson (17) and Bessemer (3) Circuit Court Districts.

#### **Treatment & Education Programs**

Inmate Drug Treatment A	ctivities		
Drogram	*Currently	Comp	leted
Program	Enrolled	Month	Year
Primary Drug Treatment Pro	grams		
Relapse Treatment	0	0	0
8-Week SAP	0	0	439
8 Wk Mtrx	0	0	24
8 Week Co-Occurring	0	0	<b>19</b>
6-Month Crime Bill (RSAT)	0	0	<b>101</b>
Therapeutic Community _	0	0	17
Total	0	0	600
Pre-Treatment & Aftercare Pr	rograms		
Pre-Treatment 8 Week SAP	0	0	
Aftercare	0	0	
Pre-Treatment 6-Month Crime Bill (RSAT)	0		
Total	0		

Inmate Re-entry Programs		
	Month	Year
Completed In-House Re-entry Program	53	910
Completed Limestore CF 6-month Re-entry Program	0	41
Total	53	951

			20.2	
	Drug Screen	Information		
· · · · ·	Positive Drug Scree	ens Upon Enrollment	0	12
	R	andom Drug Screens	77	<i>502</i>
	Po	ositive Drug Screens	1	7
	Security	Information		
		Escapes	0	0
	Medical Furlo	ough Program		
		Currently	New En	rollees
		<u>Enrolled</u>	<b>Month</b>	<u>Year</u>
	Medical Furlough Program Totals	14	0	5

**Alabama Therapeutic Education Facility (ATEF)** 

Intakes/Transfer Information

**Treatment Information** 

**Alabama Career Readiness Cert** 

**New Intakes** 

**Transfers Out** 

**Vocation Cert** 

Anger Mgmt

**Meth Matrix** 

12 Step Cert

**Domestic Violence** 

**Relapse Prevent Cert** 

Thinking for a Change

**Administrative Returns** 

**Disciplinary Returns** 

**Case Managers** 

Graduates

GED

SAP

SAP: Substance ACuse ProgrAN

**RSAT: Residential Substance ACuse Treatment Program** 

**GED**: General Education Development test

Month

2

22

56

0

0

0

48

0

14

43

4

58

58

20

2

23:1

Year

342

383

368

17

**356** 

0

200

2

**81** 

281

*33* 

234

426

**51** 

20

23:1

<sup>\*</sup> Reporting for Drug Treatment Programs has been delayed due to Covid-19

#### **Women's Treatment & Education Programs**

#### **Treatment & Education Programs\***

	Brought Forward	New Enrollments	Terminated: Disciplinary	<sup>T</sup> erminated: Other Reasons	Graduated	<sup>T</sup> otal Participating EOM	<sup>Total Graduated</sup> YTD	Race: Black	Race: White	Race: Other	<sup>R</sup> ace: Total-EOM
			Offen	der Trans	actions				Offen	der Race	
Re-Entry: Getting Ahead While Getting Out	18	7	0	1	0	24	43	12	12	0	24
Moving On: Program for At Risk Women	17	0	0	0	0	17	3	8	9	0	17
Helping Women Recover - 8 Week SAP	74	0	0	11	0	63	164	9	54	0	63
Beyond Violence	22	0	2	0	0	20	32	6	14	0	20
Beyond Trauma: A Healing Journey for Women	21	31	0	4	0	48	99	11	37	0	48
Active Adult Relationships	14	24	0	4	0	34	95	9	25	0	34
Parenting Inside Out	19	0	0	2	0	17	25	6	11	0	17
RSAT - 6 Month Crime Bill	26	0	0	0	0	26	28	4	22	0	26
A Woman's Way*	6	0	0	0	0	6	0	3	3	0	6

**SAP:** Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

**EOM**: End of Month **YTD**: Year to Date

<sup>\* &</sup>quot;A Woman's Way" is a new Aftercare program for women that started in March, 2020.

Alabama De	partment of Corre	ections
	Ionthly Statistical	

# **Program Totals 10 Year Trend**

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Supervised Re-Entry ProgramEntered <sup>1</sup> Supervised Re-Entry ProgramReleased <sup>1</sup> Successfully released through end of sentence or Parole	1,419 1,057	1,089 937	1,117 846	960 862	747 572	527 412	361 420	18 56	15 12	12 11	
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	368
Offenders Receiving GED <sup>1</sup>	703	658	593	646	412	694	227	237	248	270	
Offenders Receiving VocTech Certificate <sup>1</sup>	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	600
In-House Re-entry Graduates Limestone Re-entry Graduates Offenders Entering Medical Furlough	5,193 529 4	4,899 441 5	4,727 396 6	4,162 355 6	3,239 770 9	5,298 660 4	2,684 557 13	1,925 509 4	1,769 452 6	2,071 114 13	910 41 5

<sup>1-</sup>This data will be provided at the end of FY2020.

#### **Inmate Population by Race and Sex**

<u>Jurisdictional Population</u>							<b>Habitual Offenders</b>				
	<u>Male</u>		<u>Female</u>		<b>Totals</b>		M	lale_	<u>Fem</u>	<u>ale</u>	<u>Totals</u>
White	11,116	40.1%	1,950	7.0%	13,066	47.2%	2,516	41.8%	222	3.7%	2,738
Black	13,769	49.7%	640	2.3%	14,409	52.0%	3,189	53.0%	76	1.3%	3,265
Other	214	0.8%	7	0.0%	221	0.8%	16	0.3%	1	0.0%	17
Totals	25,099	90.6%	2,597	9.4%	27,696		5,721	95.0%	299	5.0%	6,020

#### Inmate Population by Age

	Jurisdic	<u>Jurisdictional</u>		Offenders
Age 15	2	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	1	0.0%	0	0.0%
Age 18	19	0.1%	0	0.0%
Age 19	62	0.2%	1	0.0%
Age 20	138	0.5%	5	0.1%
Ages 21-25	1831	6.6%	98	1.6%
Ages 26-30	3649	13.2%	454	7.5%
Ages 31-35	4321	15.6%	777	12.9%
Ages 36-40	4528	16.3%	996	16.5%
Ages 41-45	3950	14.3%	1,063	17.7%
Ages 46-50	3001	10.8%	832	13.8%
Ages 51-60	4133	14.9%	1,232	20.5%
Ages 60+	2061	7.4%	562	9.3%
Totals	27.696	100.0%	6.020	100.0%

#### **Inmate Population by Custody Level**

Close	626	2.3%
Medium	11,471	41.4%
Minimum-Community	2,323	8.4%
Minimum-Out	4,057	14.6%
Minimum-In	2,622	9.5%
Escape	83	0.3%
Recaptured Escapee	331	1.2%
Recaptured Parolee	846	3.1%
Unclassified	5,337	19.3%
Total	27,696	100.0%

#### Violent Offenders by Race and Sex

White Male	6485	35.5%
Black Male	10626	58.1%
Other Male	159	0.9%
White Female	624	3.4%
Black Female	377	2.1%
Other Female	4	0.0%
Total	18,275	100.0%

#### Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u> Donaldson	Close 32	Medium 642	Unclass 0	Totals 674
St. Clair	13	480	3	496
Holman	0	117	0	117
Tutwiler	0	55	0	55
Kilby	1	7	0	8
Other*	3	3	9	15
Hamilton A&I	0	4	0	4
Limestone	14	143	0	157
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	1	1
Total	63	1 //51	12	1 527

<sup>\*</sup> Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

#### \*% of Jurisdictional Population 66.0%

Inmate Deaths						
	<u>Month</u>	<u>YTD</u>				
Homicides	1	10				
Suicides	1	2				
Executions	0	1				
Other*	11	70				
Total	13	83				

<sup>\*</sup> Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

#### **Sentence Length Summary: Jurisdictional Population**

Sentence Length	<u>Total</u>	Percent
Up to 2 yrs	3,043	11.0%
Between 2 and 5 yrs	2,778	10.0%
5 yrs	1,573	5.7%
Between 5 & 10 yrs	1,782	6.4%
10 yrs	1,675	6.0%
Between 10 & 15 yrs	556	2.0%
15 yrs	1,902	6.9%
From 15 to 20 yrs	752	2.7%
20 yrs	4,132	14.9%
From 20 to 25 yrs	579	2.1%
25 yrs	1,338	4.8%
From 25 to 35 yrs	1,252	4.5%
Over 35 yrs	1,155	4.2%
Life	3,438	12.4%
Life/Barred Parole	14	0.1%
Life without Parole	1,525	5.5%
Death Row	173	0.6%
Unknown	29	0.1%
Total	27,696	100.0%

#### Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 yrs	243	4.0%
Between 2 and 5 yrs	320	5.3%
5 yrs	215	3.6%
Between 5 and 10 yrs	277	4.6%
10 yrs	269	4.5%
Between 10 & 15 yrs	95	1.6%
15 yrs	520	8.6%
From 15 to 20 yrs	225	3.7%
20 yrs	1171	19.5%
From 20 to 25 yrs	167	2.8%
25 yrs	341	5.7%
From 25 to 35 yrs	298	5.0%
Over 35 yrs	232	3.9%
Life	1125	18.7%
ife/Barred from Parole	3	0.0%
Life without Parole	516	8.6%
Death Row	3	0.0%
<b>Total Hab Offenders</b>	6,020	100.0%

% Habitual of Jurisdictional Population: 21.7%

### **Releases From ADOC Jurisdiction**

	END of S	ENTENCE	PAR	OLE*	SPLIT-SE	NTENCE	ОТ	HER	TO	OTAL
DELEACES by DELEASE TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
RELEASES by RELEASE TYPE	<b>336</b>	<b>2,193</b>	94	<b>781</b>	311	<b>2,198</b>	206	<i>1,793</i>	947	<i>6,965</i>
% of total		31.5%		11.2%		31.6%		25.7%		100.0%
Number of ReleasesFemale Inmates	62	425	11	128	41	328	43	352	157	1,233
Number of ReleasesMale Inmates	274	1768	83	653	270	1870	163	1441	<i>790</i>	<i>5,732</i>

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	OTHER		TOTAL	
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	23	209	13	75	10	152	134	700	180	1,136
MEDIUM FACILITY	119	779	32	336	89	641	18	596	258	2,352
WORK CENTER	31	160	9	80	15	131	1	7	<b>56</b>	<i>378</i>
WORK RELEASE	23	162	31	214	28	192	3	47	85	615
LEASED FACILITIES	2	5	0	0	0	2	0	0	2	7
SRP	0	4	0	0	0	0	0	0	0	4
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	198	1319	85	705	142	1118	156	1350	581	4,492
COMMUNITY CORRECTIONS	82	539	0	0	98	670	45	401	225	1,610
COUNTY JAIL	54	321	9	71	67	399	5	35	135	826
FEDERAL PRISON	0	10	0	0	1	4	0	0	1	14
OTHER STATES	2	4	0	3	3	7	0	2	5	16
ALL OTHERS	0	0	0	2	0	0	0	5	0	7
SUB-TOTAL	138	874	9	76	169	1080	50	443	366	2,473
JURISDICTIONAL TOTAL	336	2,193	94	781	311	2,198	206	1,793	947	6,965

DELEACES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	5	36	6	14	7	56	4	43	22	149
Medium	110	748	25	277	105	739	39	436	279	2,200
Minimum	92	604	26	218	56	450	25	239	199	1,511
Community	52	294	37	263	55	352	26	252	170	1,161
Unclassified	77	511	0	9	88	601	112	823	277	1,944
JURISDICTIONAL TOTAL	336	2,193	94	781	311	2,198	206	1,793	947	6,965

Alabama Department April 2020 Monthly St	of Corrections tatistical Report					Wor	k Release Prog	ram						
FISCAL TRAI	NSACTIONS	Alex City	Birmingham <sup>1</sup>	<u>Camden</u>	Childersburg	Elba	Frank Lee	<u>Hamilton</u>	Loxley <sup>2</sup>	Mobile	Montgomery <sup>1</sup>	North Alabama	<u>Total</u>	<u>YTD</u>
	Gross Salaries Earned	\$7,227.13	\$683.17	\$0.00	\$13,802.09	\$512.24	\$4,833.61	\$7,621.48	\$27,010.89	\$12,473.00	\$343.69	\$3,270.29	\$77,777.59	\$11,289,295.60
	Federal Tax Withheld	\$68.81	\$3.00	\$0.00	\$433.94	\$8.55	\$65.38	\$72.30	\$1,370.74	\$426.28	\$3.22	\$70.57	\$2,522.79	\$496,797.92
	State Tax Withheld	\$33.91	\$5.70	\$0.00	\$345.74	\$5.61	\$41.80	\$89.67	\$892.02	\$270.36	\$5.39	\$34.75	\$1,724.95	\$315,458.58
	City Tax Withheld	\$7.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.90	\$0.00	\$0.00	\$0.00	\$0.00	\$33.62	\$14,244.85
	Social Security	\$437.32	\$41.10	\$0.00	\$852.21	\$22.83	\$92.39	\$421.24	\$1,744.83	\$776.06	\$21.31	\$140.14	\$4,549.43	\$665,568.87
	SUI	\$102.27	\$9.61	\$0.00	\$199.34	\$5.34	\$21.60	\$98.51	\$321.55	\$178.15	\$4.98	\$32.78	\$974.13	\$150,935.34
	Other Misc. Deds.	\$502.17	\$0.00	\$0.00	\$651.41	\$13.17	\$24.52	\$969.58	\$481.22	\$298.49	\$0.00	\$0.00	\$2,940.56	\$286,942.27
Average	e Monthly Inmate Salary	\$75.28	\$10.51	\$0.00	\$0.00	\$4.23	\$0.00	\$66.27	N/A	\$129.93	\$28.64	\$18.58	\$112.56	\$10,647.29
	Total Deductions	\$1,152.20	\$59.41	\$0.00	\$2,482.64	\$55.50	\$245.69	\$1,677.20	\$4,810.36	\$1,949.34	\$34.90	\$278.24	\$12,745.48	\$1,929,947.83
	Net Salaries Earned	\$6,074.93	\$623.76	\$0.00	\$11,319.45	\$456.74	\$4,587.92	\$5,944.28	\$22,200.53	\$10,523.66	\$308.79	\$2,992.05	\$65,032.11	\$9,359,347.77
	Amount Paid to ADOC	\$2,878.89	\$273.27	\$0.00	\$5,509.94	\$204.90	\$1,933.44	\$2,975.58	\$10,804.35	\$4,983.33	\$137.48	\$1,308.12	\$31,009.30	
Amount Paid	to ADOCyear-to-date	\$501,781.29	\$215,485.32	\$43,136.77	\$487,635.67	\$494,774.66	\$287,039.00	\$756,843.50	\$514,499.93	\$498,629.66	\$46,752.89	\$665,780.38	\$4,512,359.07	
AD	DOC Transportation Fees	\$1,272.50	\$15.00	\$0.00	\$2,657.50	\$555.00	\$30.00	\$25.00	\$2,340.00	\$10.00	\$0.00	\$0.00	\$6,905.00	\$521,922.50
De	ependent Disbursements	\$0.00		\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$92.85	\$4,190.00	\$4,982.85	\$81,296.10
Restiti	tution & Civil Claims Paid	\$502.57	\$27.95	\$0.00	\$3,181.86	\$12,086.62	\$277.45	\$18,776.18	\$1,028.45	\$1,011.34	\$42.83	\$16,728.36	\$53,663.61	\$704,764.78
Medical/Dental Payme	ents to private providers	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,260.73
	Miscellanous Bills Paid	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.70	\$0.00	\$0.00	\$0.00	\$108.70	\$4,570.31
Amou	unt Disbursed to Inmate	\$0.00		\$0.00	\$0.00	\$480.00	\$60.00	\$0.00	\$0.00	\$6,254.00	\$0.00		\$6,794.00	\$292,663.00
Court Ordered Child	Support through ADOC	\$185.35	\$0.00	\$0.00	\$194.42	\$0.00	\$0.00	\$99.23	\$431.89	\$298.49	\$0.00		\$1,209.38	\$164,651.88
	Medical Co-Pay Paid	\$0.00		\$0.00	\$28.00	\$24.00	\$20.00	\$4.00	\$20.00	\$4.00	\$104.00	\$108.00	\$316.00	\$23,314.50
Posi	itive Drug Test Fees Paid	\$0.00	\$31.50	\$0.00	\$31.50	\$31.50	\$0.00	\$0.00	\$189.00	\$63.00	\$189.00	\$63.00	\$598.50	\$4,303.00
R	Replacement ID Fee Paid	\$33.00		\$0.00	\$3.00	\$3.00	\$3.00	\$0.00	\$9.00	\$12.00	\$3.00	\$54.00	\$120.00	\$1,066.50
Amount Deposi	ited to Inmate Accounts	\$1,202.62	\$272.04	-\$100.00	-\$286.77	\$18.00	\$1,624.03	-\$15,935.71	\$7,369.14	\$4,141.50	-\$260.37	-\$19,459.43	-\$33,881.23	\$3,335,838.40
Inn	mates Owing Restitution	126		11	60	86	120	180	79	77	9	193	998	
	Inmates Paid Restitution	73		0	49	86	70	102	0	0	37		629	
Average Restit	tution Paid per Payment	\$6.88		\$0.00	\$64.94	\$140.54	\$3.96	\$184.08	\$0.00	\$0.00	\$1.16		\$85.32	
_	Inmates Employed	96		10	0	121	0	115	N/A	96	12	176	691	
	rcent Inmates Employed Average Monthly Salary	<b>57.8%</b> \$75.28		<b>83.3%</b> \$0.00	0.0% \$0.00	<b>81.2%</b> \$4.23	<b>0.0%</b> \$0.00	<b>75.7%</b> \$66.27	N/A N/A	<b>94.1%</b> \$129.93	<b>48.0%</b> \$28.64		57.2% \$112.56	74.0% \$1,521.04
	Inmates Unemployed	373.20 70		ŞU.UU 2	140	28	\$0.00 0	360.27	43	\$129.93	328.04		441	31,321.04
Inmates on St	taff, in SAP, or Restricted	1		0	0	0	0	11	3	0	15	30	24	
	eligible for employment	69	13	2	140	28	0	15	40	8	4	98	417	
INIAATE TO	ANG A CTIONS	A1	1	0	Children have	en.	Food to			AA. biil.		North Alabama		1770
INMATE TRA		Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	<u>Elba</u> 155	Frank Lee	Hamilton 165	Loxley <sup>2</sup>	Mobile	Montgomery <sup>1</sup>	North Alabama 274	<u>Total</u> 1,283	YTD
	In W/R brought forward	175	79	13	148 14	155	143	165	N/A	105	26		1,283	877
	New Admissions	0		1	14	1	0	0	N/A	0	_	-		
	Transferred In Transferred Out	0	-	0	0	0	0	2	N/A N/A	0	0		1 3	142 140
_		1		0	11	0	0	3	N/A	0		-	12	385
	Terminated: Disciplinary erminated: Due Process	1		0	11	0	0	0	N/A	0	0	-	12	
16		0		0	0	0	0	0		0	"			11 23
	Removed Medical	0		0	2	3	0	0	N/A	0	"		5	5
	Escaped FOS	0		0	7	0	0	0	N/A	0	0	12	20	
	Released: EOS Released: Parole	3	3	0	/	1	0	5	N/A N/A	0	1	12	38 35	241 241
	Released: Death	3		2	2	3	0	0	N/A	3	"	4	33	3
	Released: To SRP/CCP	0		0	0	0	0	0	N/A	0	"	١	0	9
	Total End-of-Month	166	,	12	140	149	129	152	N/A	102	25	•	1207	9
	Total End-of-Worth	166	74	12	140	149	129	152	N/A	102	25	258	1207	
	Black Males	98	s  o	9	79	90	83	62	N/A	57	0	107	585	
	White Males	67	0	3	61	58	45	90	N/A	44	0	150	518	
	Black Females	0	27	0	0	0	0	0	N/A	0	9	0	36	
	White Females	0	47	0	0	0	0	0	N/A	0	16	0	63	
	Other Males	1	ا ا	0	0	1	1	0	N/A	1	0	1	5	
	Other Females	0	0	0	0	0	0	0	N/A	0	0	-	0	
		166	74	12	140	149	129	152	N/A	102	25	258	1,207	

<sup>1-</sup> Work Release Program for Women

<sup>2-</sup> Monthly inmate transactions and inmate employment counts were not available for Loxley Work Release.

						orm/ Justice F								
	Apr 2019	May 2019	<u>Jun 2019</u>	<u>Jul 2019</u>	Aug 2019			Nov 2019	<u>Dec 2019</u>	<u>Jan 2020</u>	<u>Feb 2020</u>	<u>Mar 2020</u>	Apr 2020	YTE
						Probation Du	nks Details							
Admissions	118	167	121	130	155	111	140	140	148	133	166	89	0_	816
Releases Month-End Population	176 140	121 187	144 164	145 149	146 158	124 145	137 148	133 155	136 167	132 168	119 215	181 123	117 6*	955
						Parole Duni	s Details							
Admissions	114	90	95	94	87	82	64	31	36	38	48	20	0	237
Releases Month-End Population	80 131	117 104	85 114	86 123	86 124	110 96	83 77	60 48	37 47	36 49	17 80	69 31	29 2*	331
Month-Life Population	191	104	114	125	124	90	11	40	71	49	00	31	2	
					Cl	ass D Offen	ders Detail	S						
Monthly Admissions Month-End Population	138 1,514	170 1,575	128 1,582	128 1,552	175 1,653	122 1,678	142 1,720	145 1,751	125 1,792	157 1,821	132 1,816	70 1,750	46 1,642	817
					Class D O	ffenders Popu	lation Demo	graphics						
ails by Race					Oldoo D	nondo o rope		grapinoo						
Black	466	488	481	472	500	494	516	513	523	527	511	498	475	_
White	1,041	1,079	1,095	1,075	1,148	1,176	1,195	1,229	1,263	1,287	1,298	1,245	1,159	_
Unknown Total	7 1,514	8 1,575	6 1,582	5 1,552	5 1,653	8 1,678	9 1,720	9 1,751	6 1,792	7 1,821	7 1,816	7 1,750	8 1,642	=
ails by Sex														
Male	1,183	1,228	1,223	1,191	1,258	1,276	1,316	1,347	1,376	1,389	1,392	1,343	1,262	_
Female	331	347	359	361	395	402	404	404	416	432	424	407	380	_
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	_
Total	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	1,792	1,821	1,816	1,750	1,642	_
ails by Major Offense														
ss/Control Substance	1,288	1,340	1,354	1,327	1,409	1,434	1,470	1,489	1,532	1,552	1,542	1,489	1,402	_
Other	226	235	228	225	244	244	250	262	260	269	274	261	240	_
Total	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	1,792	1,821	1,816	1,750	1,642	-
itution Population Clas	s D Offenders													
ADOC	452	474	487	483	514	546	544	543	568	552	531	468	458	_
Community Corrections	816	832	835	826	869	883	919	944	956	980	942	904	835	-
County Jail Unassigned	203 43	204 65	222 38	203 40	229 41	213 36	222 35	242 22	222 46	240 49	304 39	321 57	296 53	_
Total	43 1,514	1,575	36 1,582	40 1,552	1,653	1,678	35 1,720	22 1,751	46 1,792	49 1,821	1,816	57 1,750	1,642	_

<sup>\*</sup>Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

# **Correctional Industries**

#### **Correctional Industries Totals**

		Revenues	
Inmates	Expenses	(Billed & Pending)	Profit/Loss
<b>362</b>	\$9,241,281.44	\$11,373,730.80	\$2,132,449.36

# **Detailed by Activity**

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	6	\$309,815.55	\$390,693.13	\$80,877.58
Chemical Plant	15	\$462,765.64	\$664,575.67	\$201,810.03
Tutwiler/Holman Clothing	90	\$1,117,171.16	\$1,851,509.91	\$734,338.75
Draper Furniture	45	\$367,907.09	\$397,599.34	\$29,692.25
<b>Furniture Restoration</b>	31	\$112,677.57	\$85,024.94	(\$27,652.63)
Mattress Plant	10	\$248,045.55	\$487,843.60	\$239,798.05
Modular Plant	12	\$1,382,956.17	\$1,781,040.31	\$398,084.14
Printing Plant	75	\$918,869.16	\$1,111,942.85	\$193,073.69
Vehicle Tag Plant	26	\$1,502,335.31	\$3,682,364.10	\$2,180,028.79
Sub-Total	310	6,422,543.20	10,452,593.85	4,030,050.65
Fleet Services	45	\$1,045,984.27	\$913,239.48	(\$132,744.79)
Sub-Total	45	\$1,045,984.27	\$913,239.48	(\$132,744.79)
Admin & Warehouse Services	7	\$1,772,753.97	\$7,897.47	(\$1,764,856.50)