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# ***ALABAMA DEPARTMENT OF CORRECTIONS***

## **Monthly Statistical Report**

*for*

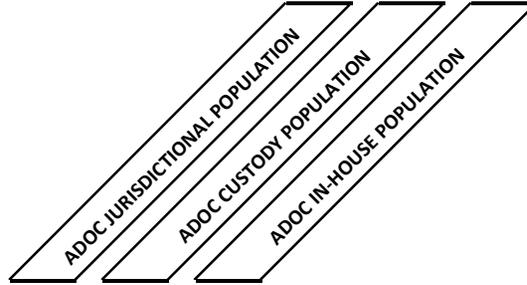
**July 2018**  
*Fiscal Year 2018*

*All data in this report is for the end of month unless otherwise stated.*

## Legend

### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



*Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.*

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

**ADOC Jurisdictional Population:** Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

**ADOC Custody Population:** Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

**ADOC In-House Population:** Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

**Alabama Therapeutic Education Facility (ATEF):** Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

**Central Records Monitor:** Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

**Community Corrections Program:** Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

**Leased or contract Facilities:** Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

**Major Facility:** Includes all Close and Medium security correctional facilities.

**Medical Furlough Program:** The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

**Prison Reform / Justice Reinvestment Initiative Population:** Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

**Split Sentence Inmates:** Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

**Supervised Re-Entry Program (SRP):** Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

**Year or YTD:** Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	12-Month ▲
<b>ADOC POPULATION TREND SUMMARY</b>														
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	27,926	27,890	27,803	27,886	27,847	27,677	27,334	27,072	26,885	26,919	27,098	27,157	26,985	(941)
ADOC CUSTODY POPULATION <sup>1</sup>	21,868	21,616	21,563	21,509	21,511	21,524	21,357	21,127	21,056	20,828	20,762	20,707	20,670	(1,198)
ADOC IN-HOUSE POPULATION <sup>1</sup>	21,556	21,306	21,213	20,966	20,924	21,007	20,845	20,562	20,531	20,318	20,217	20,143	20,102	(1,454)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
<b>ADOC IN-HOUSE POPULATION TREND SUMMARY</b>														
Close Security Facilities	7,092	7,136	7,205	7,254	7,307	7,374	7,370	7,334	7,310	7,228	7,300	7,205	7,110	18
Medium Security Facilities	11,115	10,961	10,876	10,684	10,593	10,574	10,479	10,252	10,395	10,318	10,186	10,176	10,237	(878)
Minimum Security Facilities	286	237	224	213	218	207	216	216	0	0	0	0	0	(286)
Minimum Security - Work Centers	1,706	1,669	1,630	1,554	1,568	1,571	1,566	1,592	1,658	1,639	1,634	1,669	1,636	(70)
Minimum Security - Work Release Facilities	1,357	1,303	1,278	1,261	1,238	1,281	1,214	1,168	1,168	1,133	1,097	1,093	1,119	(238)
<b>SPECIAL INTEREST POPULATION TREND SUMMARY</b>														
SUPERVISED RE-ENTRY PROGRAM	8	5	4	4	8	10	11	8	10	8	8	13	10	2
THERAPEUTIC EDUCATION FACILITY	278	281	294	286	278	253	256	219	231	233	242	240	278	0
COMMUNITY CORRECTIONS	3,483	3,587	3,618	3,669	3,677	3,655	3,597	3,553	3,490	3,500	3,535	3,556	3,547	64
COUNTY JAIL: Total Population	2,169	2,266	2,204	2,308	2,236	2,073	1,955	1,976	1,918	2,159	2,378	2,466	2,346	177
County JAIL: On-The-Way <sup>2</sup> Population	125	277	332	536	536	214	258	334	233	122	251	448	454	
LEASED/CONTRACT BEDS	23	19	49	245	295	248	245	333	283	265	292	307	274	251
<b>ADMISSIONS / RELEASES TREND SUMMARY</b>														
<b>ADMISSIONS</b>														
New Commitment	116	237	215	224	225	154	178	156	131	153	247	177	106	
Split Sentence	170	332	231	341	318	190	188	179	136	206	305	214	172	
Parole Re-admissions	78	83	79	147	177	161	145	166	141	183	214	190	205	
Probation Revocation	129	238	192	275	269	254	231	222	240	250	318	336	237	
Returned Escapees	55	65	59	67	65	50	65	79	72	56	65	58	81	
Others	139	286	244	102	89	64	83	112	79	87	107	117	83	
Total Monthly Jurisdictional Admissions	687	1,241	1,020	1,156	1,143	873	890	914	799	935	1,256	1,092	884	
Jurisdictional Admissions Y-T-D	10,185	11,477	12,643	1,156	2,299	3,220	4,126	5,147	6,152	7,607	9,123	10,402	11,491	1,306
Admissions to ADOC Custody	472	754	814	847	835	756	748	669	788	806	892	780	893	
Admissions to ADOC Custody Y-T-D	6,817	7,532	8,297	847	1,682	2,435	3,178	3,837	4,606	5,390	6,226	6,960	7,791	974
<b>RELEASES</b>														
End of Sentence	233	248	246	234	235	255	273	257	249	241	229	242	252	
Paroles Granted <sup>4</sup>	219	219	296	342	412	277	238	249	439	329	437	267	287	
Parole Releases	384	356	308	308	300	219	339	405	323	501	323	306	309	
Parole Releases Y-T-D	3,451	3,807	4,115	308	607	820	1,159	1,559	1,869	2,360	2,661	2,951	3,231	(220)
Split Sentence	296	372	336	348	349	340	336	311	313	358	376	338	321	
Other	269	235	321	292	312	318	302	249	312	340	293	323	354	
Total Monthly Jurisdictional Releases	1,182	1,211	1,211	1,182	1,196	1,132	1,250	1,222	1,197	1,440	1,221	1,209	1,236	
Jurisdictional Releases Y-T-D	11,778	12,989	14,200	1,182	2,378	3,488	4,742	5,994	7,219	8,698	9,966	11,193	12,457	679
Total Monthly Custody Releases	861	898	864	817	824	763	852	882	846	1,069	838	852	874	
Custody Releases Y-T-D	8,388	9,286	10,150	817	1,639	2,375	3,228	4,118	4,968	6,043	6,890	7,732	8,605	217

<sup>1</sup> See Legend on page 1 for definition.

<sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>3</sup> Original architectural design plus renovations.

<sup>4</sup> Paroles Granted are not included in Release Totals.

<sup>5</sup> Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections  
July 2018 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity <sup>1</sup>	Current Beds <sup>6</sup>	Month End Population	Difference <sup>2</sup>	Occupancy Rate <sup>3</sup>	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES <sup>4</sup>		LEAVES & FURLOUGHS <sup>5</sup>			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	674	763	(89)	131.3%	8	333	14	119	0	3	0	0	0	0	0	0	
	Death Row	56	190	153	37	273.2%	0	16	0	6	0	1	0	0	0	0	0	0	
	Kilby	440	1,448	1,257	191	285.7%	113	980	7	54	0	17	0	0	0	0	0	0	
	St. Clair	984	1,123	927	196	94.2%	83	829	10	140	0	10	0	2	0	0	0	0	
	(Female) Tutwiler	417	724	655	69	157.1%	21	369	6	59	2	5	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,550	1,329	221	137.3%	89	752	15	141	2	19	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	5	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,380	1,999	381	122.8%	52	593	2	26	1	11	0	0	1	17	0	0	0
	<b>Close Subtotal</b>	<b>5,103</b>	<b>8,118</b>	<b>7,110</b>	<b>1008</b>	<b>139.3%</b>	<b>366</b>	<b>3,877</b>	<b>54</b>	<b>545</b>	<b>5</b>	<b>66</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
MEDIUM SECURITY	Bibb	918	1,948	1,821	127	198.4%	228	1,747	9	127	0	12	0	0	0	0	0	0	
	Bullock	919	1,593	1,451	142	157.9%	91	1,026	22	174	0	11	0	0	0	0	0	0	
	Draper	656	660	0	660	0.0%	0	507	0	43	0	0	0	0	0	0	0	0	
	Easterling	652	1,110	1,087	23	166.7%	0	743	21	138	0	3	0	0	0	0	0	0	
	Elmore	600	1,176	1,171	5	195.2%	161	1,674	16	210	1	3	0	0	0	5	0	0	
	Fountain	831	1,322	1,251	71	150.5%	175	1,982	16	129	0	8	0	0	0	3	0	0	
	Hamilton A/I	123	298	285	13	231.7%	29	247	0	3	0	4	0	1	0	0	0	0	
	(Female) Montgomery <sup>7</sup>	192	300	268	32	139.6%	12	186	0	4	0	0	0	0	6	114	3	37	
	Staton	508	1,399	1,379	20	271.5%	75	728	7	93	0	5	0	0	3	26	0	0	
	(Female) Tutwiler Annex	128	250	247	3	193.0%	3	78	1	7	0	0	0	0	0	0	0	0	
Ventress	650	1,335	1,277	58	196.5%	166	1,474	24	255	1	3	0	0	0	6	0	0		
<b>Med Subtotal</b>	<b>6,177</b>	<b>11,391</b>	<b>10,237</b>	<b>1,154</b>	<b>165.7%</b>	<b>940</b>	<b>10,392</b>	<b>116</b>	<b>1,183</b>	<b>2</b>	<b>49</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>154</b>	<b>3</b>	<b>37</b>		
Min Security	JO Davis	250	0	0	0	0.0%	0	117	0	1	0	0	0	0	0	0	0	0	
<b>Min Subtotal</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>117</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MIN SECURITY - WORK CENTER	Alex City	35	56	52	4	148.6%	3	57	0	1	0	1	0	0	0	0	0		
	(Female) Birmingham	30	154	147	7	490.0%	0	31	0	0	0	0	0	0	0	0	0		
	Camden	15	56	41	15	273.3%	1	23	0	0	0	0	0	0	0	0	0		
	Childersburg	151	260	164	96	108.6%	15	248	0	4	0	0	0	0	0	0	0		
	Elba	15	20	20	0	133.3%	3	21	0	0	0	0	0	0	0	0	0		
	Frank Lee	109	150	150	0	137.6%	16	143	0	0	0	1	0	0	0	0	0		
	Hamilton	25	54	53	1	212.0%	0	9	0	0	0	0	0	0	0	0	0		
	Loxley	120	240	218	22	181.7%	29	459	4	10	0	0	0	0	0	0	0		
	Mobile	15	101	92	9	613.3%	16	177	1	4	0	0	0	0	0	0	0		
	North Alabama	37	405	367	38	991.9%	70	649	0	3	0	0	0	0	0	0	0		
Red Eagle	104	340	332	8	319.2%	25	268	1	9	0	1	0	0	0	0	0			
<b>WC Subtotal</b>	<b>656</b>	<b>1,836</b>	<b>1,636</b>	<b>200</b>	<b>249.4%</b>	<b>178</b>	<b>2,085</b>	<b>6</b>	<b>31</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
MIN SECURITY-WORK RELEASE	Alex City	145	188	114	74	78.6%	12	199	1	4	0	0	0	47	520	2	47		
	(Female) Birmingham	120	114	93	21	77.5%	1	31	0	0	0	0	0	4	127	19	195		
	Camden	40	38	17	21	42.5%	8	43	0	0	0	0	0	5	19	2	42		
	Childersburg	176	150	92	58	52.3%	5	96	0	1	0	0	0	16	192	21	214		
	Elba	40	234	112	122	280.0%	26	271	0	2	0	0	0	5	33	0	3		
	Frank Lee	119	150	149	1	125.2%	7	135	1	1	0	0	1	9	55	9	105		
	Hamilton	91	224	95	129	104.4%	8	51	0	0	0	0	0	26	275	2	22		
	Loxley	175	298	158	140	90.3%	11	307	0	1	0	0	3	6	4	90	1	5	
	Mobile	135	161	95	66	70.4%	18	183	1	2	0	0	0	2	58	2	51		
	North Alabama	91	310	194	116	213.2%	18	425	0	1	0	0	1	4	11	192	6	85	
<b>WR Subtotal</b>	<b>1,132</b>	<b>1,867</b>	<b>1,119</b>	<b>748</b>	<b>98.9%</b>	<b>114</b>	<b>1,741</b>	<b>3</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>11</b>	<b>129</b>	<b>1,561</b>	<b>64</b>	<b>769</b>		
<b>In-House Total</b>	<b>13,318</b>	<b>23,212</b>	<b>20,102</b>	<b>3,110</b>	<b>150.9%</b>	<b>1,598</b>	<b>18,212</b>	<b>179</b>	<b>1,772</b>	<b>7</b>	<b>118</b>	<b>4</b>	<b>14</b>	<b>139</b>	<b>1,732</b>	<b>67</b>	<b>806</b>		

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 50 Medium, 183 minimum and 35 Work Release inmates for the month of July

8. Effective March 6th, 2018, the Decatur WC/WR was renamed to the "North Alabama WC/CBF".

9-The J.O. Davis facility Closed effective March 24th, 2018 and the inmate population was moved to the Atmore Work Center.

10. Effective March 24th, 2018, the Atmore Work Center was renamed to the "Fountain Annex" and all data pertaining to the annex is included in "Fountain" medium security facility totals.

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<b>TOTAL DISTRIBUTION</b>	<b>26,985</b>	<b>20,670</b>	<b>20,102</b>	<b>24,508</b>	<b>2,477</b>
<i>Percentage of Total</i>	100%	77%	74.5%	90.8%	9.2%
ADOC Major Institution	17,347	17,347	17,347	16,171	1,176
ADOC Work Release	1,119	1,119	1,119	1,026	93
ADOC Community Work Center	1,636	1,636	1,636	1,489	147
<b>Sub-Total</b>	<b>20,102</b>	<b>20,102</b>	<b>20,102</b>	<b>18,686</b>	<b>1,416</b>
Alabama Therapeutic Education Facility	278	278		278	0
Supervised Re-entry Program	10	10		0	10
Medical Furlough Program <sup>1</sup>	5	5		4	1
Taylor Hardin State Mental Health Facility	1	1		1	0
Pre-Therapeutic Community Program--Contract	274	274		274	0
Correct Care - Contract	0	0		0	0
Brookwood Medical Facility--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	0	0		0	0
Wilcox County Jail--Contract	0	0		0	0
<b>Sub-Total</b>	<b>568</b>	<b>568</b>		<b>557</b>	<b>11</b>
Central Records Monitor	87			70	17
County Jail	2,346	8.69%		2,015	331
Community Corrections Program	3,547	13.14%		2,863	684
Other Locations <sup>2</sup>	0			0	0
Federal Prison	119			114	5
Other State Correctional Facility	216			203	13
<b>Sub-Total</b>	<b>6,315</b>	23.40%		<b>5,265</b>	<b>1,050</b>
<b>Total Leased or contract Beds</b>	<b>274</b>	1.0%			

Jurisdictional Population Detailed by County Jail Location

Autauga	10	Dallas	9	Marion	19
Baldwin	49	DeKalb	26	Marshall	39
Barbour	8	Elmore	19	Mobile	269
Bibb	4	Escambia	37	Monroe	1
Blount	12	Etowah	155	Montgomery	81
Bullock	0	Fayette	6	Morgan	96
Butler	13	Franklin	20	Perry	1
Calhoun	67	Geneva	19	Pickens	19
Chambers	19	Greene	1	Pike	8
Cherokee	13	Hale	1	Randolph	12
Chilton	18	Henry	6	Russell	33
Choctaw	0	Houston	60	Shelby	57
Clarke	61	Jackson	25	St. Clair	46
Clay	6	Jefferson <sup>3</sup>	219	Sumter	2
Cleburne	13	Lamar	5	Talladega	46
Coffee	18	Lauderdale	29	Tallapoosa	21
Colbert	15	Lawrence	23	Tuscaloosa	122
Conecuh	2	Lee	85	Unknown	0
Coosa	9	Limestone	29	Walker	47
Covington	31	Lowndes	2	Washington	5
Crenshaw	5	Macon	6	Wilcox	0
Cullman	47	Madison	169	Winston	33
Dale	13	Marengo	5		

County Jail Distribution Total **2,346**

The number of county jail inmates that are *On-the-Way* to ADOC, as of July 31, 2018 **454**  
Over 30 day Count **60**

<sup>1</sup> Medical Furlough Program inmates are under SRP supervision.

<sup>2</sup> Other Locations typically may include inmates held under the

\*This Population is included in Major Institution Count.

<sup>3</sup> Jefferson County includes Jefferson (219) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>1</sup>	PROBATION REVOCATIONS <sup>3</sup>	RETURNED ESCAPEES	OTHER	TOTAL
	106	172	205	237	81	83	884
<i>Y-T-D</i>	2161	2,809	1,875	3049	726	871	11,491

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	129	1,645	Up to 2 yrs	363	4,612	16	1	6	All Other Counties	164	3246	Montgomery	24	394
Property	298	3,662	2 to 5 yrs	138	2,057	17	4	41	Mobile	115	1111	Etowah	21	487
Drugs	263	4,017	5 years	57	880	18	9	100	Jefferson	106	1075	St. Clair	21	290
Other	130	1,332	5 to 10 yrs	59	941	19	17	215	Madison	77	777	Covington	20	236
Public	64	835	10 years	44	583	20	21	274	Calhoun	47	468	Morgan	20	404
<b>Total</b>	<b>884</b>	<b>11,491</b>	10 to 15 yrs	12	178	21-25	175	1,946	Houston	37	372	Marshall	17	178
			15 years	59	660	26-30	179	2,336	Tuscaloosa	36	448	Lauderdale	14	186
			15 to 20 yrs	9	148	31-35	141	2,139	Baldwin	35	445	Russell	14	203
			20 years	61	711	36-40	143	1,769	Lee	35	261	Walker	14	214
			20 to 25 yrs	15	92	41-45	74	1,094	Shelby	31	298	Marion	11	162
			25 to 35 yrs	29	281	46-50	53	746	Talladega	25	236	<b>Total</b>	<b>884</b>	<b>11,491</b>
			Over 35 years	4	79	51-55	41	457						
			Life	30	235	56-60	15	221						
			Life/Barred Parole	0	0	60+	11	147						
			Life without Parole	4	21	<b>Total</b>	<b>884</b>	<b>11,491</b>						
			Death	0	2									
			Unknown	0	11									
			<b>Total</b>	<b>884</b>	<b>11,491</b>									

Sex	Number Inmates	Y-T-D
Male	743	9,586
Female	141	1,900
Unknown	0	5
<b>Total</b>	<b>884</b>	<b>11,491</b>

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>2</sup>	PROBATION REVOCATIONS <sup>5</sup>	RETURNED ESCAPEES	OTHER <sup>2</sup>	TOTAL
	203	150	116	276	40	108	893
<i>Y-T-D</i>	1630	1,338	1,293	2,427	310	793	7,791

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	157	1,376	Black	346	3,231	Male	736	6,566
Property	271	2,339	White	542	4,510	Female	157	1,225
Drugs	243	2,337	Unknown	5	50	Unknown	0	0
Other	145	1,123	<b>Total</b>	<b>893</b>	<b>7,791</b>	<b>Total</b>	<b>893</b>	<b>7,791</b>
Public	77	616						
<b>Total</b>	<b>893</b>	<b>7,791</b>						

85 Parole Re-Admissions were revocations.<sup>1</sup> (YTD = 706)

281 Parole Re-Admissions and other admissions were dunks.<sup>2</sup> (YTD 2466)

132 of the 237 Probation Revocations were split sentence revocations.<sup>3</sup> (YTD = 1340)

106 of the Jefferson County admissions: Jefferson (87) & Bessemer (19) Circuit Court Districts.<sup>4</sup>

121 of the 276 Probation Revocations were split sentence revocations.<sup>5</sup> (YTD = 1121)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration <sup>1</sup>	Total Contributed	Percent
All Other Counties	3821	3154	<b>6,975</b>	25.8%
Jefferson	2006	1700	<b>3,706</b>	13.7%
Mobile	1523	1159	<b>2,682</b>	9.9%
Montgomery	901	758	<b>1,659</b>	6.1%
Madison	817	774	<b>1,591</b>	5.9%
Tuscaloosa	569	593	<b>1,162</b>	4.3%
Houston	641	487	<b>1,128</b>	4.2%
Etowah	533	516	<b>1,049</b>	3.9%
Calhoun	435	428	<b>863</b>	3.2%
Morgan	441	370	<b>811</b>	3.0%
Baldwin	450	303	<b>753</b>	2.8%
Lee	382	247	<b>629</b>	2.3%
Talladega	312	236	<b>548</b>	2.0%
Russell	368	152	<b>520</b>	1.9%
Shelby	270	250	<b>520</b>	1.9%
Walker	265	176	<b>441</b>	1.6%
Lauderdale	218	209	<b>427</b>	1.6%
St. Clair	220	200	<b>420</b>	1.6%
Cullman	174	212	<b>386</b>	1.4%
Covington	171	196	<b>367</b>	1.4%
Marshall	225	128	<b>353</b>	1.3%
<b>Total</b>	<b>14,742</b>	<b>12,248</b>	<b>26,990</b>	<b>100.0%</b>
	54.6%	45.4%		

Offenders that are Classified as

Habitual Offenders <sup>2</sup>	Recidivists <sup>3</sup>
1,447	1,583
811	957
248	662
417	448
390	408
300	268
290	286
249	268
196	227
215	187
160	164
73	149
226	129
186	75
200	128
19	95
103	94
128	117
21	108
103	120
48	70
<b>5,830</b>	<b>6,543</b>
21.6%	24.2%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	164	18.6%
Mobile	115	13.0%
Jefferson	106	12.0%
Madison	77	8.7%
Calhoun	47	5.3%
Houston	37	4.2%
Tuscaloosa	36	4.1%
Baldwin	35	4.0%
Lee	35	4.0%
Shelby	31	3.5%
Talladega	25	2.8%
Montgomery	24	2.7%
Etowah	21	2.4%
St. Clair	21	2.4%
Covington	20	2.3%
Morgan	20	2.3%
Marshall	17	1.9%
Lauderdale	14	1.6%
Russell	14	1.6%
Walker	14	1.6%
Marion	11	1.2%
<b>Total</b>	<b>884</b>	<b>100.0%</b>

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2006 (1,695/311), 1700 (1455/245), 811 (646/165), 957 (828/129)

5 - Jefferson County includes Jefferson (87) and Bessemer (19) Circuit Court Districts.

Treatment & Education Programs

**Inmate Drug Treatment Activities**

Program	Currently Enrolled	Completed	
		Month	Year
<b>Primary Drug Treatment Programs</b>			
Relapse Treatment	19	9	74
8-Week SAP	196	155	1,097
8 Wk Mtrx	45	37	228
8 Week Co-Occurring	0	20	39
6-Month Crime Bill (RSAT)	211	18	287
Therapeutic Community	75	9	34
<b>Total</b>	<b>546</b>	<b>248</b>	<b>1,759</b>
<b>Pre-Treatment &amp; Aftercare Programs</b>			
Pre-Treatment 8 Week SAP	140	0	--
Aftercare	1,069	16	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
<b>Total</b>	<b>1,209</b>	<b>--</b>	<b>--</b>

**Inmate Re-entry Programs**

	Month	Year
Completed In-House Re-entry Program	168	1,450
Completed Limestone CF 90 -Day Re-entry Program	42	342
<b>Total</b>	<b>210</b>	<b>1792</b>

**Alabama Therapeutic Education Facility (ATEF)**

	Month	Year
<b>Intakes/Transfer Information</b>		
New Intakes	67	547
Transfers Out	40	587
<b>Treatment Information</b>		
Graduates	21	444
GED	8	43
Vocation Cert	44	937
Alabama Career Readiness Cert	14	14
Anger Mgmt	13	194
Domestic Violence	0	9
Meth Matrix	3	43
SAP	21	366
Stress Mgmt	0	0
Disciplinary Returns	6	73
Administrative Returns	13	71
Case Managers	25:1	---
<b>Drug Screen Information</b>		
Positive Drug Screens Upon Enrollment	2	38
Random Drug Screens	160	1,349
Positive Drug Screens	3	7
<b>Security Information</b>		
Escapes	0	0

**Medical Furlough Program**

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	5	2	4

Program Totals Since Inception

	Since Inception <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Supervised Re-Entry Program--Entered <sup>2</sup>	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	--
Supervised Re-Entry Program--Released <sup>2</sup> <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	56	--
Alabama Therapeutic Education Facility Graduates	6,243	--	98	574	775	708	631	634	617	609	543	610	444
Offenders Receiving GED <sup>3</sup>	6,821	872	980	593	703	658	593	646	412	694	227	443	--
Offenders Receiving VocTech Certificate <sup>3</sup>	9,079	718	645	612	699	599	816	1,377	1,161	1,185	551	716	--
Offenders Completing Drug Treatment	36,797	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,759
Re-Start Graduates <sup>2</sup>	518	--	--	--	--	112	106	99	67	107	27	--	--
In-House Re-entry Graduates	33,577	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,450
Limestone Re-entry Graduates	4,559	--	--	--	529	441	396	355	770	660	557	509	342
Offenders Entering Medical Furlough	60	--	--	5	4	5	6	6	9	4	13	4	4

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2018.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals			Habitual Offenders				Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
White	10,697	39.6%	1,847	6.8%	12,544	46.5%	2,261	38.8%	216	3.7%	2,477	
Black	13,663	50.6%	626	2.3%	14,289	52.9%	3,268	56.0%	74	1.3%	3,342	
Other	160	0.6%	4	0.0%	164	0.6%	13	0.2%	1	0.0%	14	
<b>Totals</b>	<b>24,520</b>	<b>90.8%</b>	<b>2,477</b>	<b>9.2%</b>	<b>26,997</b>		<b>5,542</b>	<b>95.0%</b>	<b>291</b>	<b>5.0%</b>	<b>5,833</b>	

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	8	0.0%	0	0.0%
Age 18	32	0.1%	1	0.0%
Age 19	90	0.3%	1	0.0%
Age 20	209	0.8%	3	0.1%
Ages 21-25	2171	8.0%	146	2.5%
Ages 26-30	3933	14.6%	560	9.6%
Ages 31-35	4205	15.6%	793	13.6%
Ages 36-40	4465	16.5%	1,034	17.7%
Ages 41-45	3390	12.6%	870	14.9%
Ages 46-50	2889	10.7%	813	13.9%
Ages 51-60	3864	14.3%	1,143	19.6%
Ages 60+	1740	6.4%	469	8.0%
<b>Totals</b>	<b>26,997</b>	<b>100.0%</b>	<b>5,833</b>	<b>100.0%</b>

Inmate Population by Custody Level

Close	497	1.8%
Medium	12,114	44.9%
Minimum-Community	1,907	7.1%
Minimum-Out	3,838	14.2%
Minimum-In	2,008	7.4%
Escape	129	0.5%
Recaptured Escapee	343	1.3%
Recaptured Parolee	592	2.2%
Unclassified	5,569	20.6%
<b>Total</b>	<b>26,997</b>	<b>100.0%</b>

Violent Offenders by Race and Sex

White Male	6284	35.1%
Black Male	10537	58.9%
Other Male	114	0.6%
White Female	579	3.2%
Black Female	372	2.1%
Other Female	2	0.0%
<b>Total</b>	<b>17,888</b>	<b>100.0%</b>

\*% of Jurisdictional Population **66.3%**

Inmate Deaths

	Month	YTD
Homicides	1	5
Suicides	0	4
Executions	0	3
Other*	6	106
<b>Total</b>	<b>7</b>	<b>118</b>

\* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,325	12.3%
Between 2 and 5 yrs	2,981	11.0%
5 yrs	1,559	5.8%
Between 5 & 10 yrs	1,596	5.9%
10 yrs	1,504	5.6%
Between 10 & 15 yrs	515	1.9%
15 yrs	1,880	7.0%
From 15 to 20 yrs	665	2.5%
20 yrs	3,728	13.8%
From 20 to 25 yrs	583	2.2%
25 yrs	1,282	4.7%
From 25 to 35 yrs	1,180	4.4%
Over 35 yrs	1,093	4.0%
Life	3,370	12.5%
Life/Barred Parole	15	0.1%
Life without Parole	1,504	5.6%
Death Row	182	0.7%
Unknown	35	0.1%
<b>Total</b>	<b>26,997</b>	<b>100.0%</b>

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	290	5.0%
Between 2 and 5 yrs	384	6.6%
5 yrs	222	3.8%
Between 5 and 10 yrs	274	4.7%
10 yrs	202	3.5%
Between 10 & 15 yrs	90	1.5%
From 15 to 20 yrs	716	12.3%
From 20 to 25 yrs	1191	20.4%
From 25 to 35 yrs	596	10.2%
Over 35 yrs	216	3.7%
Life	1120	19.2%
Life/Barred from Parole	4	0.1%
Life without Parole	524	9.0%
Death Row	4	0.1%
<b>Total Hab Offenders</b>	<b>5,833</b>	<b>100.0%</b>

% Habitual of Jurisdictional Population: **21.6%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	22	604	0	626
St. Clair	21	374	0	395
Holman	4	392	0	396
Tutwiler	0	54	0	54
Kilby	1	4	0	5
Other*	2	3	10	15
Hamilton A&I	0	6	0	6
Limestone	2	36	1	39
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
<b>Total</b>	<b>52</b>	<b>1,473</b>	<b>11</b>	<b>1,536</b>

\* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	252	2,528	309	3,231	321	3,431	354	3,267	1,236	12,457
<i>% of total</i>		20.3%		25.9%		27.5%		26.2%		100.0%
<i>Number of Releases--Female Inmates</i>	40	400	42	400	51	525	69	569	202	1,894
<i>Number of Releases--Male Inmates</i>	212	2128	267	2831	270	2906	285	2685	1034	10,550

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	26	245	40	323	30	222	199	1272	295	2,062
MEDIUM FACILITY	93	955	141	1408	87	1047	67	1071	388	4,481
MINIMUM FACILITY	0	0	0	0	0	0	0	0	0	0
WORK CENTER	13	156	49	504	15	197	7	46	84	903
WORK RELEASE	13	138	51	706	29	259	12	28	105	1,131
LEASED FACILITIES	0	0	0	0	0	1	0	6	0	7
SRP	0	2	2	19	0	0	0	0	2	21
State Mental Health	0	0	0	0	0	0	0	0	0	0
<b>CUSTODY SUB-TOTAL</b>	145	1496	283	2960	161	1726	285	2423	874	8,605
COMMUNITY CORRECTIONS	73	702	0	0	86	991	64	723	223	2,416
COUNTY JAIL	27	299	21	260	73	707	5	115	126	1,381
FEDERAL PRISON	3	14	2	5	1	6	0	0	6	25
OTHER STATES	4	17	3	6	0	1	0	4	7	28
ALL OTHERS	0	0	0	0	0	0	0	2	0	2
<b>SUB-TOTAL</b>	107	1032	26	271	160	1705	69	844	362	3,852
<b>JURISDICTIONAL TOTAL</b>	252	2,528	309	3,231	321	3,431	354	3,267	1,236	12,457

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	59	7	48	9	69	7	67	27	243
Medium	98	1063	127	1337	114	1306	96	891	435	4,597
Minimum	56	478	113	944	63	617	46	408	278	2,447
Community	32	299	59	813	50	476	56	489	197	2,077
Unclassified	62	629	3	89	85	963	149	1412	299	3,093
<b>JURISDICTIONAL TOTAL</b>	252	2,528	309	3,231	321	3,431	354	3,267	1,236	12,457



Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	YTD
<b>Gross Salaries Earned</b>	<b>\$149,318.50</b>	<b>\$108,956.34</b>	<b>\$22,248.03</b>	<b>\$125,274.23</b>	<b>\$122,336.80</b>	<b>\$123,091.37</b>	<b>\$233,050.32</b>	<b>\$216,606.03</b>	<b>\$147,513.90</b>	<b>\$18,124.77</b>	<b>\$270,387.85</b>	<b>\$1,536,908.14</b>	<b>\$16,256,783.82</b>
Federal Tax Withheld	\$5,192.21	\$6,307.74	\$857.00	\$5,670.33	\$6,601.82	\$3,089.56	\$12,012.08	\$15,644.54	\$5,711.30	\$792.12	\$8,086.79	\$69,965.49	\$768,563.71
State Tax Withheld	\$3,244.48	\$3,256.31	\$497.47	\$3,498.61	\$3,840.26	\$2,437.51	\$7,525.65	\$7,815.61	\$3,702.25	\$602.29	\$6,203.65	\$42,624.09	\$442,772.98
City Tax Withheld	\$193.91	\$495.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.13	\$0.00	\$0.00	\$0.00	\$24.92	\$1,782.71	\$24,164.31
Social Security	\$8,299.06	\$6,715.88	\$1,379.37	\$7,686.25	\$6,874.87	\$5,536.37	\$13,643.96	\$13,501.76	\$8,987.15	\$1,148.10	\$14,958.97	\$88,731.74	\$951,529.93
SUI	\$1,998.39	\$1,537.62	\$322.55	\$1,797.64	\$1,609.12	\$1,294.78	\$3,190.75	\$3,019.22	\$1,997.74	\$237.78	\$3,328.71	\$20,334.30	\$219,398.82
Other Misc. Deds.	\$4,634.53	\$2,285.59	\$0.00	\$2,075.20	\$5,799.22	\$3,014.07	\$6,115.95	\$3,113.75	\$3,598.53	\$352.86	\$8,422.40	\$39,412.10	\$408,535.67
<b>Average Monthly Inmate Salary</b>	<b>\$1,677.74</b>	<b>\$1,312.73</b>	<b>\$1,711.39</b>	<b>\$1,527.73</b>	<b>\$1,473.94</b>	<b>\$1,309.48</b>	<b>\$2,741.77</b>	<b>\$1,805.05</b>	<b>\$1,735.46</b>	<b>\$953.94</b>	<b>\$1,536.29</b>	<b>\$1,654.37</b>	
Total Deductions	\$23,562.58	\$20,598.89	\$3,056.39	\$20,728.03	\$24,725.29	\$15,372.29	\$43,556.52	\$43,094.88	\$23,996.97	\$3,133.15	\$41,025.44	\$262,850.43	\$2,814,965.42
Net Salaries Earned	\$125,755.92	\$88,357.45	\$19,191.64	\$104,546.20	\$97,611.51	\$107,719.08	\$189,493.80	\$173,511.15	\$123,516.93	\$14,991.62	\$229,362.41	\$1,274,057.71	\$13,441,818.40
<b>Total Deduction Check</b>	<b>\$23,562.58</b>	<b>\$20,598.89</b>	<b>\$3,056.39</b>	<b>\$20,728.03</b>	<b>\$24,725.29</b>	<b>\$15,372.29</b>	<b>\$43,556.52</b>	<b>\$43,094.88</b>	<b>\$23,996.97</b>	<b>\$3,133.15</b>	<b>\$41,025.44</b>	<b>\$262,850.43</b>	<b>\$2,814,965.42</b>
Discrepancy <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount Paid to ADOC</b>	<b>\$59,708.79</b>	<b>\$43,582.48</b>	<b>\$8,899.20</b>	<b>\$50,109.20</b>	<b>\$48,934.72</b>	<b>\$49,184.20</b>	<b>\$93,211.02</b>	<b>\$86,642.44</b>	<b>\$58,968.75</b>	<b>\$7,249.93</b>	<b>\$108,072.15</b>	<b>\$614,562.88</b>	
<b>Amount Paid to ADOC -year-to-date</b>	<b>\$758,414.63</b>	<b>\$377,634.72</b>	<b>\$80,884.97</b>	<b>\$526,028.25</b>	<b>\$528,711.99</b>	<b>\$619,475.37</b>	<b>\$1,023,077.74</b>	<b>\$766,235.36</b>	<b>\$618,831.11</b>	<b>\$100,893.28</b>	<b>\$1,101,295.68</b>	<b>\$6,501,483.10</b>	
ADOC Transportation Fees	\$7,062.50	\$7,542.50	\$1,030.00	\$7,327.50	\$5,715.00	\$9,820.00	\$7,467.50	\$4,690.00	\$8,970.00	\$1,585.00	\$14,645.00	\$75,855.00	\$860,902.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,075.00	\$8,945.00	\$144,872.24
Restitution & Civil Claims Paid	\$10,180.51	\$6,663.10	\$1,240.73	\$0.00	\$9,850.99	\$7,999.50	\$13,244.83	\$13,232.26	\$13,037.21	\$958.26	\$13,176.10	\$89,583.49	\$984,167.16
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$10,016.27
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,716.70
Amount Disbursed to Inmate	\$4,228.00	\$4,107.00	\$325.00	\$5,271.00	\$1,683.00	\$3,390.00	\$4,400.00	\$4,534.00	\$3,648.00	\$0.00	\$11,169.00	\$42,755.00	\$445,609.00
Court Ordered Child Support through ADOC	\$1,868.79	\$1,847.54	\$0.00	\$1,114.20	\$3,202.55	\$2,209.75	\$3,029.55	\$2,493.73	\$2,491.79	\$0.00	\$4,542.30	\$22,800.20	\$205,742.69
Medical Co-Pay Paid	\$60.00	\$232.00	\$0.00	\$221.00	\$40.00	\$16.00	\$24.00	\$152.00	\$108.00	\$508.00	\$595.00	\$1,956.00	\$22,871.00
Positive Drug Test Fees Paid	\$0.00	\$31.05	\$0.00	\$0.00	\$0.00	\$31.50	\$31.50	\$126.00	\$94.50	\$220.50	\$94.50	\$629.55	\$7,343.05
Replacement ID Fee Paid	\$0.00	\$0.00	\$0.00	\$9.00	\$15.00	\$27.00	\$3.00	\$6.00	\$9.00	\$0.00	\$18.00	\$87.00	\$1,140.00
<b>Amount Deposited to Inmate Accounts</b>	<b>\$46,875.33</b>	<b>\$28,458.78</b>	<b>\$8,021.71</b>	<b>\$45,765.30</b>	<b>\$29,853.25</b>	<b>\$37,561.13</b>	<b>\$72,282.40</b>	<b>\$66,168.72</b>	<b>\$39,837.68</b>	<b>\$4,469.93</b>	<b>\$80,144.36</b>	<b>\$459,438.59</b>	<b>\$4,698,563.69</b>
Inmates Owing Restitution	86	49	9	56	74	89	90	112	70	34	152	821	
Inmates Paid Restitution	75	52	0	0	74	66	71	82	70	4	81	575	
Average Restitution Paid per Payment	\$135.74	\$128.14	#DIV/0!	#DIV/0!	\$133.12	\$121.20	\$186.55	\$161.37	\$186.25	\$239.57	\$162.67	\$155.80	
<b>Inmates Employed</b>	<b>89</b>	<b>83</b>	<b>13</b>	<b>82</b>	<b>83</b>	<b>94</b>	<b>85</b>	<b>120</b>	<b>85</b>	<b>19</b>	<b>176</b>	<b>929</b>	
<b>Percent Inmates Employed</b>	<b>76.7%</b>	<b>90.2%</b>	<b>76.5%</b>	<b>88.2%</b>	<b>74.1%</b>	<b>63.5%</b>	<b>89.5%</b>	<b>90.2%</b>	<b>92.4%</b>	<b>67.9%</b>	<b>91.7%</b>	<b>83.1%</b>	<b>83.4%</b>
Average Monthly Salary	\$1,677.74	\$1,312.73	\$1,711.39	\$1,527.73	\$1,473.94	\$1,309.48	\$2,741.77	\$1,805.05	\$1,735.46	\$953.94	\$1,536.29	\$1,654.37	\$16,284.93
Inmates Unemployed	27	11	1	11	29	54	10	63	15	9	30	260	
Inmates on Staff, in SAP, or Restricted	14	0	0	1	0	19	10	23	10	6	0	83	
Inmates eligible for employment	13	11	1	10	29	35	0	40	5	3	30	177	
<b>INMATE TRANSACTIONS</b>	<b>Alex City</b>	<b>Birmingham<sup>1</sup></b>	<b>Camden</b>	<b>Childersburg</b>	<b>Elba</b>	<b>Frank Lee</b>	<b>Hamilton</b>	<b>Loxley</b>	<b>Mobile</b>	<b>Montgomery<sup>1</sup></b>	<b>North Alabama</b>	<b>Total</b>	<b>YTD</b>
In W/R brought forward	120	88	16	84	119	134	96	121	90	25	193	1,086	
New Admissions	13	6	0	13	16	21	10	36	15	4	27	161	1,489
Transferred In	3	5	3	2	0	4	2	3	1	1	0	24	154
Transferred Out	4	0	1	0	0	3	6	6	2	2	0	24	207
Terminated: Disciplinary	1	0	0	2	10	2	0	7	4	0	13	39	466
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	17
Removed Medical	2	0	0	1	0	0	2	0	1	0	0	6	73
Escaped	0	0	0	0	0	0	0	2	0	0	2	4	15
Released: EOS	7	3	0	1	0	2	1	2	1	0	9	26	292
Released: Parole	6	4	1	2	13	4	4	10	6	0	4	54	715
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	24
<b>Total End-of-Month</b>	<b>116</b>	<b>92</b>	<b>17</b>	<b>93</b>	<b>112</b>	<b>148</b>	<b>95</b>	<b>133</b>	<b>92</b>	<b>28</b>	<b>192</b>	<b>1,118</b>	
Black Males	77	0	11	56	61	100	43	79	58	0	99	584	
White Males	38	0	6	36	50	48	51	54	33	0	93	409	
Black Females	0	33	0	0	0	0	0	0	0	9	0	42	
White Females	0	59	0	0	0	0	0	0	0	19	0	78	
Other Males	1	0	0	1	1	0	1	0	1	0	0	5	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Check Total</b>	<b>116</b>	<b>92</b>	<b>17</b>	<b>93</b>	<b>112</b>	<b>148</b>	<b>95</b>	<b>133</b>	<b>92</b>	<b>28</b>	<b>192</b>	<b>1,118</b>	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

3- Effective March 6th, 2018, Decatur Work Release is renamed the "North Alabama CBF".

Prison Reform/ Justice Reinvestment Initiative

Jul 2017 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 YTD

Probation Dunks Details

<b>Admissions</b>	85	177	162	145	125	116	107	128	182	117	171	136	153	1,380
<b>Releases</b>	136	102	157	126	142	152	105	102	137	156	149	144	159	1,372
<b>Month-End Population</b>	182	257	262	180	163	129	127	155	200	157	179	171	165*	—

Parole Dunks Details

<b>Admissions</b>	61	31	84	88	71	87	70	76	90	66	108	115	77	848
<b>Releases</b>	48	38	63	58	71	76	82	49	100	78	89	90	105	798
<b>Month-End Population</b>	177	170	191	85	85	96	84	112	102	90	109	135	107*	—

Class D Offenders Details

<b>Monthly Admissions</b>	35	111	104	79	98	61	94	81	77	104	149	116	63	922
<b>Month-End Population</b>	580	691	744	743	841	880	880	906	954	1,021	1,112	1,190	1,121	—

Class D Offenders Population Demographics

Details by Race

<b>Black</b>	198	229	247	258	290	299	314	324	329	343	363	393	369	—
<b>White</b>	378	458	492	482	547	575	561	578	621	673	744	792	748	—
<b>Unknown</b>	4	4	5	3	4	6	5	4	4	5	5	5	4	—
<b>Total</b>	580	691	744	743	841	880	880	906	954	1,021	1,112	1,190	1,121	—

Details by Sex

<b>Male</b>	467	548	590	595	674	699	707	728	768	821	876	937	886	—
<b>Female</b>	113	143	154	148	167	181	173	178	186	200	236	253	235	—
<b>Unknown</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	—
<b>Total</b>	580	691	744	743	841	880	880	906	954	1,021	1,112	1,190	1,121	—

Details by Major Offense

<b>Poss/Control Substance</b>	513	608	654	633	716	749	735	755	792	854	924	998	944	—
<b>Other</b>	67	83	90	110	125	131	145	151	162	167	188	192	177	—
<b>Total</b>	580	691	744	743	841	880	880	906	954	1,021	1,112	1,190	1,121	—

Institution Population Class D Offenders

<b>ADOC</b>	200	239	260	252	283	305	289	294	315	342	343	368	349	—
<b>Community Corrections</b>	294	345	374	370	422	446	459	466	493	533	602	637	613	—
<b>County Jail</b>	53	70	76	87	102	98	101	120	121	122	151	151	127	—
<b>Unassigned</b>	33	37	34	34	34	31	31	26	25	24	16	34	32	—
<b>Total</b>	580	691	744	743	841	880	880	906	954	1,021	1,112	1,190	1,121	—

\*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	<b>Inmates</b>	<b>Expenses</b>	<b>Revenues (Billed &amp; Pending)</b>	<b>Profit/Loss</b>
	<b>453</b>	<b>\$12,569,833.30</b>	<b>\$13,309,740.44</b>	<b>\$739,907.14</b>

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$496,967.75	\$652,419.76	\$155,452.01
Chemical Plant	22	\$681,748.88	\$857,616.72	\$175,867.84
Tutwiler/Holman Clothing	125	\$1,059,588.96	\$1,808,879.19	\$749,290.23
Draper Furniture	40	\$530,249.26	\$576,019.50	\$45,770.24
Furniture Restoration	51	\$263,266.57	\$218,176.96	(\$45,089.61)
Mattress Plant	7	\$216,985.79	\$433,602.95	\$216,617.16
Modular Plant	18	\$847,083.33	\$435,925.60	(\$411,157.73)
Printing Plant	80	\$1,547,335.74	\$2,077,345.93	\$530,010.19
Vinyl Products	6	\$27,121.72	\$13,720.00	(\$13,401.72)
Vehicle Tag Plant	34	\$3,324,776.36	\$4,674,375.57	\$1,349,599.21
<b>Sub-Total</b>	<b>401</b>	<b>8,995,124.36</b>	<b>11,748,082.18</b>	<b>2,752,957.82</b>
Fleet Services	45	\$1,514,470.53	\$1,542,602.77	\$28,132.24
<b>Sub-Total</b>	<b>45</b>	<b>\$1,514,470.53</b>	<b>\$1,542,602.77</b>	<b>\$28,132.24</b>
Admin & Warehouse Services	7	\$2,060,238.41	\$19,055.49	(\$2,041,182.92)