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Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

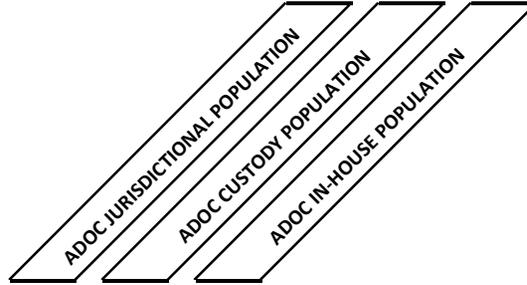
April 2018
Fiscal Year 2018

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,323	28,256	28,296	27,926	27,890	27,803	27,886	27,847	27,677	27,334	27,072	26,885	26,919	(1,404)
ADOC CUSTODY POPULATION ¹	22,624	22,313	22,201	21,868	21,616	21,563	21,509	21,511	21,524	21,357	21,127	21,056	20,828	(1,796)
ADOC IN-HOUSE POPULATION ¹	22,233	21,953	21,888	21,556	21,306	21,213	20,966	20,924	21,007	20,845	20,562	20,531	20,318	(1,915)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,243	7,234	7,177	7,092	7,136	7,205	7,254	7,307	7,374	7,370	7,334	7,310	7,228	(15)
Medium Security Facilities	11,430	11,340	11,286	11,115	10,961	10,876	10,684	10,593	10,574	10,479	10,252	10,395	10,318	(1,112)
Minimum Security Facilities	353	336	308	286	286	224	213	218	207	216	216	0	0	(353)
Minimum Security - Work Centers	1,696	1,613	1,693	1,706	1,669	1,630	1,554	1,568	1,571	1,566	1,592	1,658	1,639	(57)
Minimum Security - Work Release Facilities	1,511	1,430	1,424	1,357	1,303	1,278	1,261	1,238	1,281	1,214	1,168	1,168	1,133	(378)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	10	8	8	5	4	4	8	10	11	8	10	8	9	(1)
THERAPEUTIC EDUCATION FACILITY	323	305	278	278	281	294	286	278	253	256	219	231	233	(90)
COMMUNITY CORRECTIONS	3,548	3,571	3,584	3,483	3,587	3,618	3,669	3,677	3,655	3,597	3,553	3,490	3,500	(48)
COUNTY JAIL: Total Population	1,722	1,969	2,103	2,169	2,266	2,204	2,308	2,236	2,073	1,955	1,976	1,918	2,159	437
County JAIL: On-The-Way ² Population	299	343	268	125	277	332	536	536	214	258	334	233	122	
LEASED/CONTRACT BEDS	52	41	22	23	19	49	245	295	248	245	333	283	265	213
ADMISSIONS / RELEASES TREND SUMMARY														
	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	12-Month ▲
ADMISSIONS														
New Commitment	170	244	218	116	237	215	224	225	154	178	156	131	153	
Split Sentence	208	347	277	170	332	231	341	318	190	188	179	136	206	
Parole Re-admissions	78	64	74	78	83	79	147	177	161	145	166	141	183	
Probation Revocation	150	174	210	129	238	192	275	269	254	231	222	240	250	
Returned Escapees	56	76	70	55	65	59	67	65	50	65	79	72	56	
Others	183	256	235	139	286	244	102	89	64	83	112	79	87	
Total Monthly Jurisdictional Admissions	845	1,161	1,084	687	1,241	1,020	1,156	1,143	873	890	914	799	935	
Jurisdictional Admissions Y-T-D	6,793	8,248	9,451	10,185	11,477	12,643	1,156	2,299	3,220	4,126	5,147	6,152	7,607	814
Admissions to ADOC Custody	730	821	789	472	754	814	847	835	756	748	669	788	806	
Admissions to ADOC Custody Y-T-D	4,819	5,609	6,360	6,817	7,532	8,297	847	1,682	2,435	3,178	3,837	4,606	5,390	571
RELEASES														
End of Sentence	261	275	236	233	248	246	234	235	255	273	257	249	241	
Paroles Granted ⁴	308	384	309	219	219	296	342	412	277	238	249	439	329	
Parole Releases	457	489	362	384	356	308	308	300	219	339	405	323	501	
Parole Releases Y-T-D	2,675	2,707	3,429	3,451	3,807	4,115	308	607	820	1,159	1,559	1,869	2,360	(315)
Split Sentence	324	355	272	296	372	336	348	349	340	336	311	313	358	
Other	203	266	279	269	235	321	292	312	318	302	249	312	340	
Total Monthly Jurisdictional Releases	1,245	1,385	1,149	1,182	1,211	1,211	1,182	1,196	1,132	1,250	1,222	1,197	1,440	
Jurisdictional Releases Y-T-D	9,359	9,499	11,745	11,778	12,989	14,200	1,182	2,378	3,488	4,742	5,994	7,219	8,698	(661)
Total Monthly Custody Releases	930	1,015	849	861	898	864	817	824	763	852	882	846	1,069	
Custody Releases Y-T-D	6,619	6,704	8,376	8,388	9,286	10,150	817	1,639	2,375	3,228	4,118	4,968	6,043	(576)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
April 2018 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
						CLOSE SECURITY											
Holman	581	674	687	(13)	118.2%	7	272	8	73	1	3	0	0	0	0	0	0
Death Row	56	190	156	34	278.6%	0	9	1	4	0	0	0	0	0	0	0	0
Kilby	440	1,448	1,321	127	300.2%	128	625	4	35	3	12	0	0	0	0	0	0
St. Clair	984	1,123	996	127	101.2%	123	588	13	96	0	9	0	2	0	0	0	0
(Female) Tutwiler	417	724	576	148	138.1%	39	296	5	43	1	2	0	0	0	0	0	0
(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,550	1,338	212	138.2%	61	471	14	83	1	13	0	0	0	0	0	0
Death Row	24	24	20	4	83.3%	0	4	0	0	0	0	0	0	0	0	0	0
Limestone	1628	2,380	2,129	251	130.8%	34	410	2	18	2	8	0	0	2	11	0	0
Close Subtotal	5,103	8,118	7,228	890	141.6%	392	2,675	47	352	8	47	0	2	2	11	0	0
MEDIUM SECURITY																	
Bibb	918	1,948	1,885	63	205.3%	193	1,110	12	91	1	9	0	0	0	0	0	0
Bullock	919	1,593	1,447	146	157.5%	109	802	22	125	1	7	0	0	0	0	0	0
Draper	656	660	0	660	0.0%	0	507	0	43	0	0	0	0	0	0	0	0
Easterling	652	1,110	1,103	7	169.2%	64	454	16	87	0	2	0	0	0	0	0	0
Elmore	600	1,176	1,167	9	194.5%	172	1,113	22	143	0	1	0	0	0	5	0	0
Fountain	831	1,322	1,245	77	149.8%	205	1,263	3	84	1	5	0	0	0	1	0	0
Hamilton A/I	123	298	281	17	228.5%	13	174	0	1	0	1	0	0	0	0	0	0
(Female) Montgomery ⁷	192	300	281	19	146.4%	22	155	0	1	0	0	0	0	14	98	5	29
Staton	508	1,399	1,373	26	270.3%	85	533	6	66	0	3	0	0	3	17	0	0
(Female) Tutwiler Annex	128	250	243	7	189.8%	5	65	0	4	0	0	0	0	0	0	0	0
Ventress	650	1,335	1,293	42	198.9%	161	1,006	27	168	0	2	0	0	0	4	0	0
Med Subtotal	6,177	11,391	10,318	1,073	167.0%	1,029	7,182	108	813	3	30	0	0	17	125	5	29
MIN Security																	
JO Davis	250	0	0	0	0.0%	0	117	0	1	0	0	0	0	0	0	0	0
Min Subtotal	250	0	0	0	0.0%	0	117	0	1	0	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER																	
Alex City	35	56	55	1	157.1%	3	40	0	1	0	1	0	0	0	0	0	0
(Female) Birmingham	30	154	147	7	490.0%	3	24	0	0	0	0	0	0	0	0	0	0
Camden	15	56	46	10	306.7%	2	15	0	0	0	0	0	0	0	0	0	0
Childersburg	151	260	167	93	110.6%	34	196	0	4	0	0	0	0	0	0	0	0
Elba	15	20	19	1	126.7%	1	12	0	0	0	0	0	0	0	0	0	0
Frank Lee	109	150	148	2	135.8%	11	95	0	0	0	1	0	0	0	0	0	0
Hamilton	25	54	51	3	204.0%	0	6	0	0	0	0	0	0	0	0	0	0
Loxley	120	240	206	34	171.7%	56	330	1	4	0	0	0	0	0	0	0	0
Mobile	15	101	92	9	613.3%	22	141	0	2	0	0	0	0	0	0	0	0
North Alabama	37	405	376	29	1016.2%	111	415	0	2	0	0	0	0	0	0	0	0
Red Eagle	104	340	332	8	319.2%	17	166	0	4	0	1	0	0	0	0	0	0
WC Subtotal	656	1,836	1,639	197	249.8%	260	1,440	1	17	0	3	0	0	0	0	0	0
MIN SECURITY-WORK RELEASE																	
Alex City	145	188	139	49	95.9%	18	154	0	3	0	0	0	0	49	381	2	37
(Female) Birmingham	120	114	94	20	78.3%	2	20	0	0	0	0	0	0	14	115	22	133
Camden	40	38	16	22	40.0%	3	27	0	0	0	0	0	0	1	9	2	35
Childersburg	176	150	76	74	43.2%	2	73	0	1	0	0	0	0	14	144	22	159
Elba	40	234	111	123	277.5%	18	170	0	1	0	0	0	0	3	21	1	2
Frank Lee	119	150	144	6	121.0%	10	99	0	0	0	0	0	1	2	24	11	74
Hamilton	91	224	102	122	112.1%	0	30	0	0	0	0	0	0	20	203	0	14
Loxley	175	298	136	162	77.7%	32	235	0	1	0	0	0	1	20	75	0	2
Mobile	135	161	100	61	74.1%	9	142	0	1	0	0	0	0	4	49	2	47
North Alabama	91	310	215	95	236.3%	38	366	0	0	0	0	0	1	17	144	9	72
WR Subtotal	1,132	1,867	1,133	734	100.1%	132	1,316	0	7	0	0	0	3	144	1,165	71	575
In-House Total	13,318	23,212	20,318	2,894	152.6%	1,813	12,730	156	1,190	11	80	0	5	163	1,301	76	604

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 53 Medium, 192 minimum and 36 Work Release inmates for the month of January

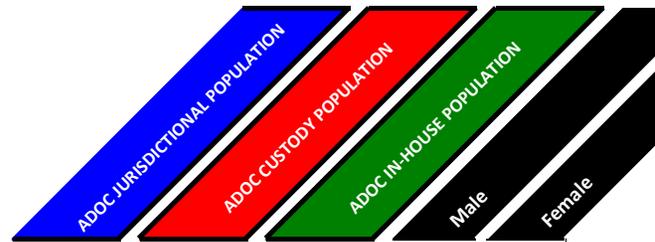
8. Effective March 6th, 2018, the Decatur WC/WR was renamed to the "North Alabama WC/CBF".

9-The J.O. Davis facility Closed effective March 24th, 2018 and the inmate population was moved to the Atmore Work Center.

10. Effective March 24th, 2018, the Atmore Work Center was renamed to the "Fountain Annex" and all data pertaining to the annex is included in "Fountain" medium security facility totals.

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION



Location	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<i>Based on Month End Populations</i>					
TOTAL DISTRIBUTION	26,919	20,828	20,318	24,516	2,402
<i>Percentage of Total</i>	100%	77%	75.5%	91.1%	8.9%
ADOC Major Institution	17,546	17,546	17,546	16,441	1,105
ADOC Work Release	1,133	1,133	1,133	1,039	94
ADOC Community Work Center	1,639	1,639	1,639	1,492	147
Sub-Total	20,318	20,318	20,318	18,972	1,346
Alabama Therapeutic Education Facility	233	233		233	0
Supervised Re-entry Program	9	9		0	9
Medical Furlough Program ¹	3	3		2	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	258	258		258	0
Correct Care - Contract	4	4		4	0
Brookwood Medical Facility--Contract	3	3		3	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	0	0		0	0
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	510	510		500	10
Central Records Monitor	88			77	11
County Jail	2,159	8.02%		1,818	340
Community Corrections Program	3,500	13.00%		2,825	675
Other Locations ²	0			0	0
Federal Prison	125			120	5
Other State Correctional Facility	219			204	15
Sub-Total	6,091	22.63%		5,044	1,046
<i>Total Leased or contract Beds</i>	265	1.0%			

Jurisdictional Population Detailed by County Jail Location

Autauga	14	Dallas	9	Marion	14
Baldwin	74	DeKalb	31	Marshall	23
Barbour	9	Elmore	28	Mobile	204
Bibb	3	Escambia	50	Monroe	7
Blount	14	Etowah	148	Montgomery	45
Bullock	1	Fayette	9	Morgan	101
Butler	9	Franklin	25	Perry	1
Calhoun	65	Geneva	16	Pickens	10
Chambers	17	Greene	0	Pike	8
Cherokee	12	Hale	0	Randolph	7
Chilton	19	Henry	5	Russell	26
Choctaw	2	Houston	54	Shelby	35
Clarke	41	Jackson	34	St. Clair	53
Clay	4	Jefferson ³	205	Sumter	1
Cleburne	15	Lamar	14	Talladega	37
Coffee	11	Lauderdale	30	Tallapoosa	18
Colbert	19	Lawrence	34	Tuscaloosa	100
Conecuh	4	Lee	68	Unknown	0
Coosa	4	Limestone	33	Walker	43
Covington	20	Lowndes	6	Washington	6
Crenshaw	4	Macon	7	Wilcox	3
Cullman	47	Madison	162	Winston	23
Dale	16	Marengo	2		

County Jail Distribution Total **2,159**

The number of county jail inmates that are *On-the-Way* to ADOC, as of January 31, 2018 **122**
Over 30 day Count **22**

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

¹Medical Furlough Program inmates are under SRP supervision.

²Other Locations typically may include inmates held under the

*This Population is included in Major Institution Count.

³Jefferson County includes Jefferson (205) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
	153	206	183	250	56	87	935
<i>Y-T-D</i>	1448	1,890	1,207	1977	483	602	7,607

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	129	1,076	Up to 2 yrs	380	3,092	16	1	3	All Other Counties	253	2220	Shelby	25	204
Property	288	2,436	2 to 5 yrs	146	1,354	17	2	28	Madison	90	533	Talladega	23	151
Drugs	330	2,677	5 years	63	573	18	10	71	Mobile	86	697	Elmore	22	98
Other	120	883	5 to 10 yrs	74	628	19	20	149	Jefferson ⁴	79	685	Lee	21	144
Public	68	535	10 years	54	397	20	20	176	Baldwin	44	309	Limestone	21	111
Total	935	7,607	10 to 15 yrs	12	118	21-25	165	1,259	Calhoun	38	293	St. Clair	21	187
			15 years	49	432	26-30	201	1,567	Houston	32	243	Morgan	20	296
			15 to 20 yrs	14	99	31-35	182	1,427	Tuscaloosa	31	297	Cullman	18	150
			20 years	71	461	36-40	132	1,175	Etowah	27	303	Marshall	17	116
			20 to 25 yrs	9	57	41-45	88	739	Montgomery	26	274	Covington	16	153
			25 to 35 yrs	25	171	46-50	58	489	Russell	25	143	Total	935	7,607
			Over 35 years	6	55	51-55	33	291						
			Life	30	146	56-60	18	137						
			Life/Barred Parole	0	0	60+	5	96						
Race	Number Inmates	Y-T-D	Life without Parole	2	12	Total	935	7,607						
Black	374	3,096	Death	0	1				Sex	Number Inmates	Y-T-D			
White	553	4,451	Unknown	0	1				Male	782	6,354			
Unknown	8	60	Total	935	7,607				Female	153	1,247			
									Unknown	0	6			
Total	935	7,607							Total	935	7,607			

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
	152	132	184	238	21	79	806
<i>Y-T-D</i>	1084	931	977	1,615	218	565	5,390

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	139	949	Black	332	2,257	Male	685	4,568
Property	214	1,634	White	469	3,098	Female	121	821
Drugs	288	1,630	Unknown	5	35	Unknown	0	1
Other	100	777	Total	806	5,390	Total	806	5,390
Public	65	400						
Total	806	5,390						

88 Parole Re-Admissions were revocations.¹ (YTD = 479)
 266 Parole Re-Admissions and other admissions were dunks.² (YTD = 1574)
 127 of the 250 Probation Revocations were split sentence revocations.³ (YTD = 864)
 79 of the Jefferson County admissions: Jefferson (73) & Bessemer (6) Circuit Court Districts.⁴
 83 of the 238 Probation Revocations were split sentence revocations.⁵ (YTD = 722)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3831	3034	6,865	25.5%	1,476	1,517
Jefferson	2047	1742	3,789	14.1%	850	995
Mobile	1514	1158	2,672	9.9%	260	653
Montgomery	905	777	1,682	6.2%	443	449
Madison	809	781	1,590	5.9%	397	406
Houston	655	494	1,149	4.3%	316	293
Tuscaloosa	551	593	1,144	4.2%	313	265
Etowah	510	497	1,007	3.7%	241	259
Calhoun	439	426	865	3.2%	209	232
Morgan	444	381	825	3.1%	229	196
Baldwin	452	312	764	2.8%	130	170
Lee	366	238	604	2.2%	75	143
Talladega	306	235	541	2.0%	229	135
Shelby	260	263	523	1.9%	217	140
Russell	369	146	515	1.9%	187	73
Walker	260	177	437	1.6%	20	93
St. Clair	214	205	419	1.6%	120	115
Lauderdale	213	204	417	1.5%	105	99
Cullman	184	223	407	1.5%	23	110
Covington	174	188	362	1.3%	100	121
Marshall	218	136	354	1.3%	45	77
Total	14,721 54.7%	12,210 45.3%	26,931	100.0%	5,985 22.2%	6,541 24.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	253	27.1%
Madison	90	9.6%
Mobile	86	9.2%
Jefferson ⁵	79	8.4%
Baldwin	44	4.7%
Calhoun	38	4.1%
Houston	32	3.4%
Tuscaloosa	31	3.3%
Etowah	27	2.9%
Montgomery	26	2.8%
Russell	25	2.7%
Shelby	25	2.7%
Talladega	23	2.5%
Elmore	22	2.4%
Lee	21	2.2%
Limestone	21	2.2%
St. Clair	21	2.2%
Morgan	20	2.1%
Cullman	18	1.9%
Marshall	17	1.8%
Covington	16	1.7%
Total	935	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2047 (1,720/327), 1742 (1499/243), 850 (686/164), 995 (858/137)

5 - Jefferson County includes Jefferson (73) and Bessemer (6) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	20	10	45
8-Week SAP	323	0	672
8 Wk Mtrx	54	0	140
8 Week Co-Occurring	14	0	19
6-Month Crime Bill (RSAT)	234	0	244
Therapeutic Community	85	0	24
Total	730	10	1,144
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	75	0	--
Aftercare	1,384	1	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,459	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	117	953
Completed Limestone CF 90 -Day Re-entry Program	55	249
Total	172	1202

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	53	391
Transfers Out	63	431
Treatment Information		
Graduates	47	339
GED	6	26
Vocation Cert	106	689
Alabama Career Readiness Cert	0	0
Anger Mgmt	17	151
Domestic Violence	0	8
Meth Matrix	5	32
SAP	39	281
Stress Mgmt	0	0
Disciplinary Returns	10	58
Administrative Returns	6	35
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	1	29
Random Drug Screens	149	864
Positive Drug Screens	0	2
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	3	0	2

SAP: Substance Abuse Program
 RSAT: Residential Substance Abuse Treatment Program
 GED: General Education Development test

Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Supervised Re-Entry Program-- <i>Entered</i> ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	--
Supervised Re-Entry Program-- <i>Released</i> ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	56	--
Alabama Therapeutic Education Facility Graduates	6,138	--	98	574	775	708	631	634	617	609	543	610	339
Offenders Receiving GED ³	6,821	872	980	593	703	658	593	646	412	694	227	443	--
Offenders Receiving VocTech Certificate ³	9,079	718	645	612	699	599	816	1,377	1,161	1,185	551	716	--
Offenders Completing Drug Treatment	36,182	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,144
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--	--
In-House Re-entry Graduates	33,080	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	953
Limestone Re-entry Graduates	4,466	--	--	--	529	441	396	355	770	660	557	509	249
Offenders Entering Medical Furlough	58	--	--	5	4	5	6	6	9	4	13	4	2

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2018.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	10,623	39.4%	1,762	6.5%	12,385	46.0%	2,314	38.7%	210	3.5%	2,524
Black	13,744	51.0%	637	2.4%	14,381	53.4%	3,376	56.4%	72	1.2%	3,448
Other	161	0.6%	4	0.0%	165	0.6%	13	0.2%	0	0.0%	13
Totals	24,528	91.1%	2,403	8.9%	26,931		5,703	95.3%	282	4.7%	5,985

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	9	0.0%	1	0.0%
Age 18	34	0.1%	0	0.0%
Age 19	106	0.4%	0	0.0%
Age 20	187	0.7%	1	0.0%
Ages 21-25	2184	8.1%	152	2.5%
Ages 26-30	3938	14.6%	547	9.1%
Ages 31-35	4182	15.5%	845	14.1%
Ages 36-40	4475	16.6%	1,075	18.0%
Ages 41-45	3323	12.3%	894	14.9%
Ages 46-50	2894	10.7%	828	13.8%
Ages 51-60	3888	14.4%	1,180	19.7%
Ages 60+	1710	6.3%	462	7.7%
Totals	26,931	100.0%	5,985	100.0%

Inmate Population by Custody Level

Close	500	1.9%
Medium	12,433	46.2%
Minimum-Community	1,826	6.8%
Minimum-Out	3,590	13.3%
Minimum-In	2,069	7.7%
Escape	154	0.6%
Recaptured Escapee	359	1.3%
Recaptured Parolee	503	1.9%
Unclassified	5,497	20.4%
Total	26,931	100.0%

Violent Offenders by Race and Sex

White Male	6318	35.0%
Black Male	10670	59.1%
Other Male	116	0.6%
White Female	585	3.2%
Black Female	374	2.1%
Other Female	2	0.0%
Total	18,065	100.0%

*% of Jurisdictional Population 67.1%

Inmate Deaths

	Month	YTD
Homicides	0	2
Suicides	0	2
Executions	1	3
Other*	10	73
Total	11	80

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,164	11.7%
Between 2 and 5 yrs	2,918	10.8%
5 yrs	1,492	5.5%
Between 5 & 10 yrs	1,638	6.1%
10 yrs	1,534	5.7%
Between 10 & 15 yrs	516	1.9%
15 yrs	1,897	7.0%
From 15 to 20 yrs	666	2.5%
20 yrs	3,790	14.1%
From 20 to 25 yrs	590	2.2%
25 yrs	1,289	4.8%
From 25 to 35 yrs	1,196	4.4%
Over 35 yrs	1,102	4.1%
Life	3,403	12.6%
Life/Barred Parole	15	0.1%
Life without Parole	1,503	5.6%
Death Row	183	0.7%
Unknown	35	0.1%
Total	26,931	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	280	4.7%
Between 2 and 5 yrs	386	6.4%
5 yrs	227	3.8%
Between 5 and 10 yrs	281	4.7%
10 yrs	216	3.6%
Between 10 & 15 yrs	94	1.6%
From 15 to 20 yrs	742	12.4%
From 20 to 25 yrs	1232	20.6%
From 25 to 35 yrs	625	10.4%
Over 35 yrs	227	3.8%
Life	1143	19.1%
Life/Barred from Parole	4	0.1%
Life without Parole	524	8.8%
Death Row	4	0.1%
Total Hab Offenders	5,985	100.0%

% Habitual of Jurisdictional Population: 22.2%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	27	610	0	637
St. Clair	21	396	1	418
Holman	4	386	0	390
Tutwiler	0	54	0	54
Kilby	1	3	0	4
Other*	3	2	9	14
Hamilton A&I	0	6	0	6
Limestone	1	5	1	7
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	57	1,462	11	1,530

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
April 2018 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	241	1,762	501	2,360	358	2,374	340	2,202	1,440	8,698
<i>% of total</i>		20.3%		27.1%		27.3%		25.3%		100.0%
<i>Number of Releases--Female Inmates</i>	35	274	73	304	52	345	53	396	213	1,319
<i>Number of Releases--Male Inmates</i>	206	1488	428	2056	306	2029	287	1793	1227	7,366

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	22	156	51	242	23	147	111	720	207	1,265
MEDIUM FACILITY	103	685	229	1055	115	734	142	831	589	3,305
MINIMUM FACILITY	0	0	0	0	0	0	0	0	0	0
WORK CENTER	18	106	73	369	18	150	8	19	117	644
WORK RELEASE	8	94	118	524	26	181	0	6	152	805
LEASED FACILITIES	0	0	0	0	0	1	0	7	0	8
SRP	0	1	4	15	0	0	0	0	4	16
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	151	1042	475	2205	182	1213	261	1583	1069	6,043
COMMUNITY CORRECTIONS	64	497	0	0	106	675	72	536	242	1,708
COUNTY JAIL	25	207	26	153	70	481	6	79	127	920
FEDERAL PRISON	1	8	0	2	0	4	0	0	1	14
OTHER STATES	0	8	0	0	0	1	0	3	0	12
ALL OTHERS	0	0	0	0	0	0	1	1	1	1
SUB-TOTAL	90	720	26	155	176	1161	79	619	371	2,655
JURISDICTIONAL TOTAL	241	1,762	501	2,360	358	2,374	340	2202	1,440	8,698

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	5	39	8	35	11	46	4	50	28	170
Medium	106	779	206	1009	136	900	109	619	557	3,307
Minimum	50	313	152	674	58	420	43	251	303	1,658
Community	24	195	127	602	51	336	63	370	265	1,503
Unclassified	56	436	8	40	102	672	121	912	287	2,060
JURISDICTIONAL TOTAL	241	1,762	501	2,360	358	2,374	340	2,202	1,440	8,698

Disciplinarys, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF				Inmate on Inmate Homicides	Prisoner on Staff Homicides	PRISONER SUICIDES												
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury				Assault by Throwing Substances		Completed	Attempted									
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year			Month	Year	Month	Year	Month	Year							
CLOSE SECURITY	Holman	7	249	0	23	2	22	6	60	4	37	0	9	0	1	0	0	3	14	2	11	0	2	0	0	0	0	0	0	0	0	1
	Death Row	0	6	0	3	0	0	1	4	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	101	523	27	102	1	2	2	21	2	20	3	12	0	0	0	0	1	18	1	12	0	1	0	0	0	0	0	0	0	0	
	St. Clair	78	482	45	106	2	25	7	76	7	47	0	6	0	0	0	1	4	30	3	14	1	8	0	1	0	0	0	1	0	1	
	(Female) Tutwiler	38	257	1	39	0	0	4	35	5	36	1	21	0	0	0	0	0	11	0	6	0	1	0	0	0	0	0	0	0	0	1
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	52	419	9	52	2	8	8	39	8	44	1	9	0	1	0	1	8	42	4	24	0	5	0	0	0	0	0	0	3	4	
	Death Row	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone ¹	26	335	8	75	0	3	2	14	1	10	1	12	0	0	0	1	1	5	1	3	0	1	0	0	0	0	0	0	1	0	0
	Close Subtotal	302	2,275	90	400	7	60	30	249	28	198	6	69	0	2	0	3	17	120	11	70	1	18	0	1	0	0	0	2	3	7	
MEDIUM SECURITY	Bibb	160	858	33	252	2	12	17	84	7	59	21	101	0	0	0	1	3	22	3	18	0	1	0	0	0	0	0	0	0	1	
	Bullock	88	598	21	204	3	19	14	97	11	71	4	26	0	0	0	1	8	39	3	24	5	9	0	1	0	0	0	0	0	0	
	Draper ²	0	422	0	85	0	4	0	38	0	33	0	12	0	0	0	0	0	7	0	6	0	0	0	0	0	0	0	0	0	0	0
	Easterling	52	331	12	123	1	9	12	60	13	58	5	48	0	0	0	0	2	21	2	16	0	4	0	0	0	0	0	0	0	2	
	Elmore	149	942	23	171	2	21	22	124	16	108	19	122	0	0	0	0	6	16	4	14	0	0	0	0	0	0	0	0	0	0	0
	Fountain ³	169	1,093	36	170	0	8	3	65	3	59	1	19	0	1	0	0	0	17	0	16	0	0	0	0	0	0	0	0	0	3	
	Hamilton A&I	11	121	2	53	0	0	0	1	0	1	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	18	110	4	45	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staton	77	514	8	19	2	13	8	71	2	48	11	45	0	0	0	1	3	6	2	4	0	0	0	0	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	3	45	2	20	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	141	870	20	136	3	20	21	177	17	127	6	59	0	0	0	0	7	22	7	20	0	1	0	0	0	0	0	0	0	15		
Medium Subtotal	868	5,904	161	1,278	13	106	97	722	69	569	69	437	0	1	0	3	29	150	21	118	5	15	0	1	0	0	0	0	0	21		
MIN SECURITY	JO Davis ²	0	85	0	32	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Minimum Subtotal	0	85	0	32	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	3	31	0	9	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	3	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	2	13	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	30	163	4	33	0	0	0	3	0	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	10	80	1	15	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	48	274	8	56	0	0	1	4	0	3	1	2	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0
	Mobile	17	127	5	14	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	85	337	26	78	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	12	126	5	40	0	0	0	3	0	3	0	2	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	211	1,190	49	250	0	0	1	12	0	14	2	8	0	0	0	0	1	3	1	3	0	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK RELEASE	Alex City	17	139	1	15	0	0	0	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	16	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	3	25	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	1	55	1	18	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	10	131	8	39	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	9	71	1	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	0	19	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	27	201	5	34	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	5	109	4	33	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	27	174	11	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	101	940	31	376	0	1	0	5	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
In-House Total	1,482																															

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned	\$172,891.50	\$95,611.39	\$21,828.49	\$119,485.41	\$119,655.60	\$160,372.94	\$233,537.15	\$184,772.94	\$126,809.54	\$29,628.25	\$236,612.69	\$1,501,205.90	\$11,687,237.60
Federal Tax Withheld	\$5,842.33	\$4,607.67	\$706.06	\$4,107.14	\$6,109.54	\$5,928.90	\$11,155.29	\$10,545.11	\$5,703.86	\$1,315.67	\$6,114.87	\$62,136.44	\$570,595.14
State Tax Withheld	\$4,190.77	\$2,586.26	\$487.87	\$3,469.63	\$3,808.23	\$3,721.64	\$6,960.24	\$6,163.45	\$3,755.97	\$792.41	\$5,176.77	\$41,113.24	\$317,764.43
City Tax Withheld	\$421.80	\$384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261.85	\$11.16	\$0.00	\$0.00	\$0.00	\$2,079.61	\$18,001.66
Social Security	\$9,711.18	\$5,751.51	\$1,353.37	\$7,268.60	\$6,995.16	\$8,308.43	\$13,525.98	\$11,429.84	\$7,718.08	\$1,854.95	\$13,522.72	\$87,439.82	\$686,526.55
SUI	\$2,270.00	\$1,317.60	\$316.49	\$1,700.04	\$1,635.93	\$1,943.11	\$3,160.35	\$2,672.33	\$1,677.70	\$409.75	\$3,093.34	\$20,196.64	\$158,403.53
Other Misc. Deds.	\$2,981.04	\$2,061.88	\$335.46	\$2,351.38	\$5,219.54	\$2,952.46	\$7,040.38	\$2,867.62	\$3,225.18	\$298.97	\$5,268.44	\$34,602.35	\$290,419.41
Average Monthly Inmate Salary	\$1,728.92	\$1,258.04	\$1,455.23	\$1,731.67	\$1,639.12	\$1,557.02	\$2,432.68	\$1,620.82	\$1,474.53	\$1,021.66	\$1,245.33	\$1,578.56	\$9,768.06
Total Deductions	\$25,417.12	\$16,709.72	\$3,199.25	\$18,896.79	\$23,768.40	\$22,854.54	\$43,104.09	\$33,689.51	\$22,080.79	\$4,671.75	\$33,176.14	\$247,568.10	\$2,041,710.72
Net Salaries Earned	\$147,474.38	\$78,901.67	\$18,629.24	\$100,588.62	\$95,887.20	\$137,518.40	\$190,433.06	\$151,083.43	\$104,728.75	\$24,956.50	\$203,436.55	\$1,253,637.80	\$9,645,526.88
Total Deduction Check	\$25,417.12	\$16,709.72	\$3,199.25	\$18,896.79	\$23,768.40	\$22,854.54	\$43,104.09	\$33,689.51	\$22,080.79	\$4,671.75	\$33,176.14	\$247,568.10	\$2,041,710.72
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$69,155.24	\$38,215.50	\$8,731.38	\$47,794.16	\$47,862.24	\$64,137.32	\$93,414.81	\$73,854.69	\$50,723.83	\$11,851.28	\$94,645.05	\$600,385.50	\$4,673,235.97
Amount Paid to ADOC - year-to-date	\$553,481.75	\$268,641.74	\$50,787.64	\$383,210.47	\$369,615.23	\$459,285.88	\$744,733.44	\$505,513.34	\$440,652.31	\$75,736.43	\$821,577.74	\$4,673,235.97	\$112,077.24
ADOC Transportation Fees	\$7,257.50	\$7,485.00	\$1,135.00	\$6,017.50	\$5,852.50	\$9,572.50	\$9,105.00	\$17,082.50	\$5,505.00	\$2,220.00	\$10,877.50	\$82,110.00	\$623,067.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,940.00	\$13,880.00	\$112,077.24
Restitution & Civil Claims Paid	\$14,564.79	\$7,324.88	\$741.06	\$8,003.41	\$9,875.11	\$10,269.61	\$17,393.72	\$12,596.54	\$10,262.20	\$1,798.35	\$5,688.96	\$98,518.63	\$709,063.69
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$8,763.55
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,716.70
Amount Disbursed to Inmate	\$4,352.00	\$5,397.00	\$338.00	\$4,849.00	\$1,922.00	\$2,885.00	\$5,387.00	\$3,200.00	\$4,010.00	\$261.00	\$11,225.00	\$43,826.00	\$316,259.00
Court Ordered Child Support through ADOC	\$1,107.96	\$1,451.34	\$96.98	\$1,700.02	\$1,651.41	\$1,916.49	\$4,289.26	\$1,638.08	\$1,711.39	\$0.00	\$2,156.78	\$17,719.71	\$142,891.26
Medical Co-Pay Paid	\$96.00	\$296.00	\$20.00	\$118.00	\$108.00	\$220.00	\$70.00	\$292.00	\$52.00	\$288.00	\$428.00	\$1,988.00	\$16,776.00
Positive Drug Test Fees Paid	\$0.00	\$220.50	\$63.00	\$0.00	\$31.50	\$31.50	\$0.00	\$63.00	\$157.50	\$189.00	\$189.00	\$945.00	\$5,642.50
Replacement ID Fee Paid	\$0.00	\$0.00	\$0.00	\$9.00	\$15.00	\$18.00	\$12.00	\$27.00	\$24.00	\$0.00	\$6.00	\$111.00	\$771.00
Amount Deposited to Inmate Accounts	\$55,292.89	\$23,908.45	\$7,841.82	\$36,946.53	\$24,671.44	\$50,232.98	\$65,978.27	\$45,529.62	\$36,292.83	\$8,609.87	\$82,505.26	\$437,809.96	\$3,348,521.47
Inmates Owing Restitution	89	54	8	58	55	95	113	122	59	29	93	775	775
Inmates Paid Restitution	82	62	6	53	66	77	94	90	72	22	47	671	671
Average Restitution Paid per Payment	\$177.62	\$118.14	\$123.51	\$151.01	\$149.62	\$133.37	\$185.04	\$139.96	\$142.53	\$81.74	\$121.04	\$146.82	\$146.82
Inmates Employed	100	76	15	69	73	103	96	114	86	29	190	951	951
Percent Inmates Employed	73.0%	93.8%	93.8%	90.8%	68.2%	73.0%	97.0%	98.3%	90.5%	93.5%	88.7%	85.6%	82.6%
Average Monthly Salary	\$1,728.92	\$1,258.04	\$1,455.23	\$1,731.67	\$1,639.12	\$1,557.02	\$2,432.68	\$1,620.82	\$1,474.53	\$1,021.66	\$1,245.33	\$1,578.56	\$9,768.06
Inmates Unemployed	37	17	1	7	34	38	7	40	9	7	22	219	219
Inmates on Staff, in SAP, or Restricted	18	6	0	1	0	15	7	24	5	7	0	83	83
Inmates eligible for employment	19	11	1	6	34	23	0	16	4	0	22	136	136
INMATE TRANSACTIONS	Alex City	Birmingham¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery¹	North Alabama	Total	YTD
In W/R brought forward	146	90	16	84	108	139	116	149	95	41	208	1,192	903
New Admissions	7	2	1	3	19	22	2	9	25	31	31	123	123
Transferred In	0	2	0	0	0	0	3	0	0	0	0	6	87
Transferred Out	1	0	1	2	0	0	2	0	0	6	0	12	126
Terminated: Disciplinary	3	0	0	5	4	6	0	11	8	0	9	46	282
Terminated: Due Process	1	0	0	0	0	0	0	0	1	0	0	2	11
Removed Medical	0	1	0	0	1	0	3	0	2	0	0	7	45
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	6
Released: EOS	3	4	0	2	1	3	2	7	2	4	4	29	181
Released: Parole	8	8	0	2	14	11	15	24	12	2	14	110	417
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	4	0	4	14
Total End-of-Month	137	81	16	76	107	141	99	116	95	31	212	1,111	1,111
Black Males	96	0	11	44	65	103	48	69	57	0	106	599	599
White Males	41	0	5	32	41	38	51	47	37	0	105	397	397
Black Females	0	25	0	0	0	0	0	0	0	8	0	33	33
White Females	0	56	0	0	0	0	0	0	0	23	0	79	79
Other Males	0	0	0	0	1	0	0	0	1	0	1	3	3
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	137	81	16	76	107	141	99	116	95	31	212	1,111	1,111
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

3- Effective March 6th, 2018, Decatur Work Release is renamed the "North Alabama CBF".

Prison Reform/ Justice Reinvestment Initiative

Apr 2017 May 2017 Jun 2017 Jul 2017 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2017 YTD

Probation Dunks Details

Admissions	135	154	157	85	177	162	145	125	116	107	128	182	117	920
Releases	112	113	146	136	102	157	126	142	152	105	102	137	156	920
Month-End Population	181	222	233	182	257	262	180	163	129	127	155	200	157*	—

Parole Dunks Details

Admissions	81	67	84	61	31	84	88	71	87	70	76	90	66	548
Releases	63	21	38	48	38	63	58	71	76	82	49	100	78	514
Month-End Population	72	118	164	177	170	191	85	85	96	84	112	102	90*	—

Class D Offenders Details

Monthly Admissions	77	90	89	35	111	104	79	98	61	94	81	77	104	594
Month-End Population	459	511	539	580	691	744	743	841	880	880	906	954	1,021	—

Class D Offenders Population Demographics

Details by Race

Black	169	181	188	198	229	247	258	290	299	314	324	329	343	—
White	287	327	348	378	458	492	482	547	575	561	578	621	673	—
Unknown	3	3	3	4	4	5	3	4	6	5	4	4	5	—
Total	459	511	539	580	691	744	743	841	880	880	906	954	1,021	—

Details by Sex

Male	381	417	439	467	548	590	595	674	699	707	728	768	821	—
Female	78	94	100	113	143	154	148	167	181	173	178	186	200	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	459	511	539	580	691	744	743	841	880	880	906	954	1,021	—

Details by Major Offense

Poss/Control Substance	418	453	474	513	608	654	633	716	749	735	755	792	854	—
Other	41	58	65	67	83	90	110	125	131	145	151	162	167	—
Total	459	511	539	580	691	744	743	841	880	880	906	954	1,021	—

Institution Population Class D Offenders

ADOC	174	187	177	200	239	260	252	283	305	289	294	315	342	—
Community Corrections	230	254	284	294	345	374	370	422	446	459	466	493	533	—
County Jail	37	52	52	53	70	76	87	102	98	101	120	121	122	—
Unassigned	18	18	26	33	37	34	34	34	31	31	26	25	24	—
Total	459	511	539	580	691	744	743	841	880	880	906	954	1,021	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates 480	Expenses \$7,693,330.71	Revenues (Billed & Pending) \$9,294,815.11	Profit/Loss \$1,601,484.40
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	20	\$331,451.50	\$421,494.47	\$90,042.97
Chemical Plant	24	\$476,463.13	\$601,132.03	\$124,668.90
Tutwiler/Holman Clothing	125	\$711,507.88	\$1,234,321.10	\$522,813.22
Draper Furniture	40	\$370,976.64	\$402,849.50	\$31,872.86
Furniture Restoration	53	\$183,761.28	\$139,343.43	(\$44,417.85)
Mattress Plant	12	\$181,174.85	\$371,628.15	\$190,453.30
Modular Plant	18	\$692,550.00	\$263,800.17	(\$428,749.83)
Printing Plant	86	\$1,056,657.10	\$1,327,841.88	\$271,184.78
Vinyl Products	7	\$18,222.07	\$8,520.00	(\$9,702.07)
Vehicle Tag Plant	35	\$1,083,827.59	\$3,527,024.29	\$2,443,196.70
Sub-Total	420	5,106,592.04	8,297,955.02	3,191,362.98
Fleet Services	49	\$1,083,810.83	\$982,089.88	(\$101,720.95)
Sub-Total	49	\$1,083,810.83	\$982,089.88	(\$101,720.95)
Admin & Warehouse Services	11	\$1,502,927.84	\$14,770.21	(\$1,488,157.63)